Daniel "Danny" Mayfield Commissioner, District 1

Miguel Chavez Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Kathy Holian Commissioner, District 4

Liz Stefanics Commissioner, District 5

> **Katherine Miller** County Manager

MEMORANDUM

DATE:

July 17, 2013

TO:

Board of County Commissioners

FROM:

Adam Leigland, Public Works Department Director

VIA:

Katherine Miller, County Manager

ITEM AND ISSUE: BCC Meeting July 30, 2013

PRESENTATION AND DISCUSSION OF THE COUNTY FIXED ASSET INVENTORY

PREPARED IN COMPLIANCE WITH RESOLUTION 2013-1

On January 8, 2013, the BCC approved Resolution 2013-1, which called for staff to research the status of each County real property and prepare such a complete list, chart or spreadsheet of all County-owned real property. Each property was to be included in a layer contained within the County's geographic information system (GIS) and the property list was to include all relevant details concerning the property. This list was to be completed and transmitted to the BCC within six months of adoption of the resolution.

A working group, comprising members from Legal, GIS, the Assessor, Finance, and Public Works, formed and met at least once a week for the six months, a total of over 500 FTE hours, to examine and consolidate existing property lists, research and identify all properties, create a storage archive in GIS, and develop a workflow process to preserve and continue the work done to date. The master list is attached.

The working group has been successful thus far, and, as of the date of this memo, has identified 175 individual properties. That said, this is a work in progress, both to continue to confirm that all properties and all data elements for those properties are identified, and to implement the workflow process to ensure that the inventory remains up to date as mentioned above. The attached slide presentation gives more details on the GIS storage tool as well as the next steps in the overall effort.

REQUESTED ACTION:

None; for discussion only.

Public Works

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Santa Fe County's Fixed Assets Resolution 2013-1



Adam Leigland
Director



Overview

Resolution No. 2013-01

Where property was tracked in the County

Process to consolidate data

Asset Listing and contents

Next steps



Resolution No. 2013-01

- Preparation of a list of all real property owned or leased by the County
- Land
- Facilities / Structures
- Water Rights and wells
- Easements
- Open space and trails
- Benefits
- Property adequately maintained, managed and insured
- Auditing and internal controls
- Safeguarded against misuse or misappropriation
- Accessible data and transparency
- Address many years of inattention



the County? Where is Property Tracked in

- Risk Management
- Insurance purposes
- Public Works
- Finance
- Financial tracking and auditing purposes
- Legal
- | Assessor
- <u>GIS</u>
- Central Repository of integrated & coordinated data
- Location of properties
- Links to photos, documents, aerial photography



Process to Consolidate Data

- Established a Working Group
- Approximately 30 staff/500 hours working on project
- GIS
- | Finance
- Legal/Assessor's Office
- Public Works

Process

- Compared and combine lists
- Researched Properties
- Development of an all inclusive list



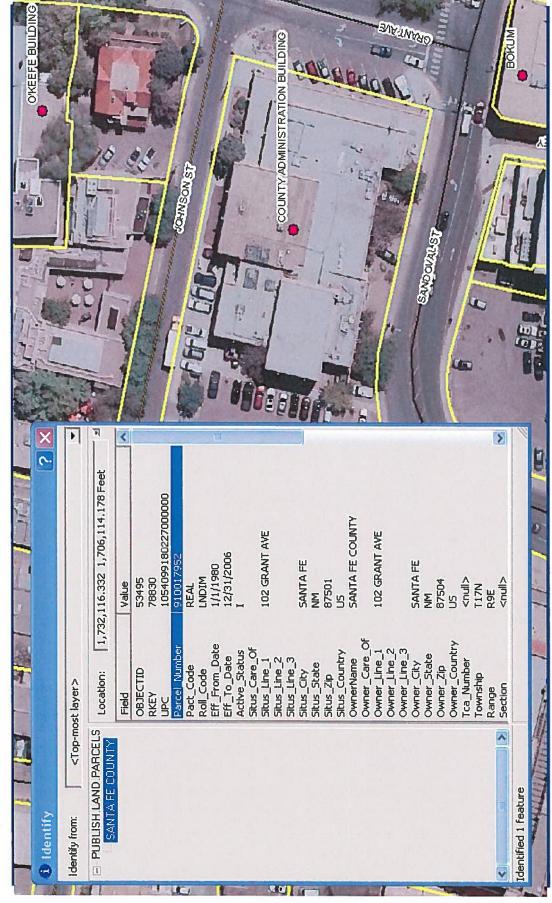
Developed Master List

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Property	Location	Deed		Restrictions rts			To Other Rights	ts insurance	Insurance Assessment Documents Price	nents Price	Value	Code Ins.		to
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Admin	102 Grant Ave.	>		٨				z						
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Arroyo Seco Teen Certler	89 La Puebla Rd			-				z						
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Bennie Chavez Sub Station	354 Juan Medina Rd		_	>	>			z					>	
Bennle J. Chavez Community Center	354 Juan Medina Rd		^	Α .	*			z					*	
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Rolewa Building	154 W Palace Ave													
Riggs I and Country Back	3801 Ousil View Ln	>	× ×	>				z					<u>۲</u>	
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Codar Grove Firs/ Edgewood #2	650 NM 344													
Certifice Church Lot														
Certitios Hills														
Chimayo Detention Fond	28 El Potrero Rd	>												
Chimayo Fire Station	226 Juan Medina Rd	>		>				z					>	
Chimayo Head Start	205 A Juan Medina Rd	>						z					>-	
Chimayo Potraros	280 Juan Medina Rd	>	×				>	\					>	
Chimayo Sheriff Sub Station	354 B Juan Medina Rd		>	Υ.	*								<u>۸</u>	
Chimayo Station #2/ Cundiyo Fire	5 Jose Simon Dr												_	
Certitos Hills Historic Park	44/88 Camino Turquesa													
Community Farm	1901 San Yaldro Crossing													
Community Health Building	2052 Galisteo Rd												>	
Community Health Building on Galisteo	2052 Galisteo Rd		Y Y					2					>	
Community Projects Department see- 1st Floor Women's Health	901 W Alameda Suite 20C							*					>	
County Fairgrounds	3237 Rodeo Rd	Α.	×	y				z					>	
County Fairgrounds Extension Building	3239A Rodeo Rd		×	*				z					>	
County Fairgrounds Main Exhibit Hall	3239B Rodeo Rd		×	>				z					×	
County Fairgrounds Small Animal Barn	3229C Rodeo Rd		_	>				z					>	
County Health Office	805 Letrado St													
County Shop Agua Fria		>		×				z					*	
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Edgewood Fire Station #2	850 NM 344			>									~	
Edgewood Fire Station #3	3 Oro Quey Rd							2					>-	
Edgewood Fire Station #4/ Thunder Mountain	18 Dinkle Rd													

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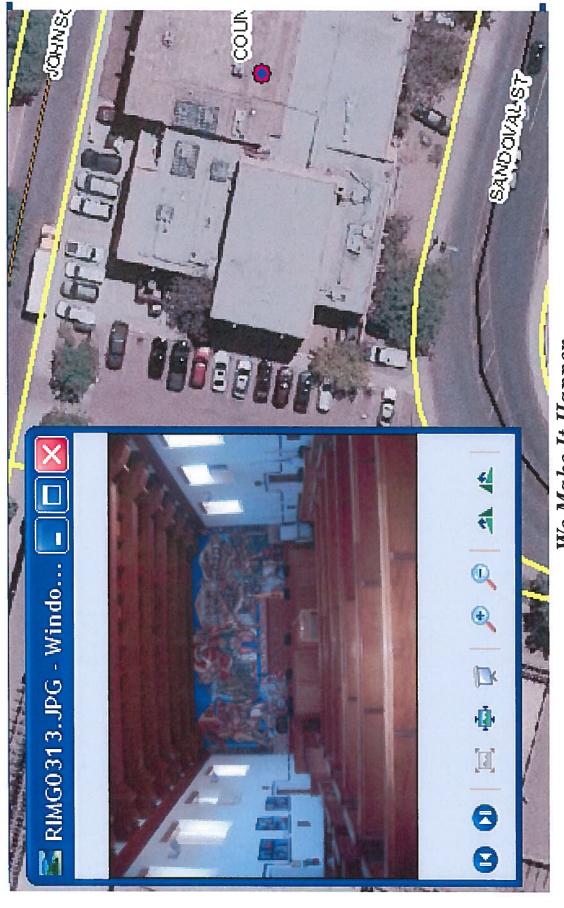
Example GIS Query



We Make It Happen



Click to see Photos of Facility



We Make It Happen



Click to see Related Documents





Next Steps

- Produce documented workflow for new acquisitions (Aug 2013)
- Adhered to by every Department and Office
- Complete property database (Sept 2013)
- Include licenses in database
- Refine property acquisition process (Jan 2014)
- Disseminate the data
- Track data in GIS
- Accessing the data (Jan 2014)
- GIS interactive tools



Summary

- Database has been compiled and is an on-going effort.
- Documented workflow is being implemented to ensure continuity of property management.
- Collection and maintenance of this data cuts across all departments and elected offices.
- Questions

Daniel "Danny" Mayfield Commissioner, District 1

Miguel Chavez Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Kathy Holian Commissioner, District 4

Liz Stefanics Commissioner, District 5

> Katherine Miller County Manager

MEMORANDUM

DATE:

July 11, 2013

TO:

Board of County Commissioners

FROM:

Adam Leigland, Public Works Department Director | 3 | 16 | 13

VIA:

Katherine Miller, County Manager

ITEM AND ISSUE: BCC Meeting July 30, 2013

RESOLUTION 2013- ___ A RESOLUTION COMMITTING TO INCORPORATE THE HYDE PARK ESTATES COOPERATIVE DOMESTIC WATER ASSOCIATION SERVICE AREA INTO THE SANTA FE COUNTY WATER AND WASTEWATER UTILITY SERVICE AREA UPON EXECUTION OF THE PROPER LEGAL INSTRUMENTS DETAILING TRANSFER OF WATER ASSETS AND INFRASTRUCTURE FROM THE HYDE PARK ESTATES COOPERATIVE DOMESTIC WATER ASSOCIATION TO **SANTA FE COUNTY**

The Hyde Park Estates Cooperative Domestic Water Association (HPE) is a non-profit water system that serves 76 customers in the Hyde Park Estates subdivision located to the northeast of the City of Santa Fe limits. The infrastructure of the system comprises well-producing wells, storage tanks, and a small pressurized distribution system. The system is also connected to the City of Santa Fe system as a back-up source of supply.

HPE initially approached the County to be incorporated into the County service area in August 2012, and the HPE board passed a resolution in September 2012 to this effect (attached). This began the process for the County to implement its rural water system acquisition process (Resolution 2012-58), and the subject resolution was introduced to the BCC on July 9, 2013, with little discussion.

If the subject resolution is approved, the next step will be for the County to conduct a third-party "due diligence" inspection, which includes an asset inventory and asset valuation (including water rights). The results of this inspection will be the baseline for negotiations with HPE for the ultimate execution of a purchase agreement.

REOUESTED ACTION:

Approval of subject resolution.

Santa Fe County

Fiscal Impact Report

Department / Division:	Public Works
Action Item to be Considered:	Resolution to adopt Hyde Park Estates Water System
Agroom ont Number	
Agreement Number:	

Indicate with a ☑ below	Section 1 -Identify the type of document below for BCC Consideration and Approval
	Revenue, e.g. Grant, charges and fees, etc.
Γ	Contractual Services (includes change orders), e.g. Professional services agreement, construction, price agreement, joint powers agreement, lease agreement, etc.
	Loan/Grant Agreement
V	Other: Resolution to adopt water system

Indicate with a ☑ below	Section 2 - Funding Source Identify the item below for BCC Consideration and Approval
	General Fund, e.g. property taxes, gross receipt taxes, etc.
Е	Special Revenue Funds, e.g. Fire, Indigent, etc.
~	Capital Outlay GRT, (capital infrastructure only, does not include maintenance or repair costs)
	Bond Proceeds (general obligation and gross receipt tax revenue bonds)
Γ	Grant Funds. If yes, indicate the percentage and amount required % and/or
	\$, and source. % \$ Source
7	Other: Utility Enterprise Funds

Section 3 - Ongoing operations and maintenance (O&M) requirements: Short Term (Specify needs for the current fiscal year only) Routine O&M will be needed once the system is adopted. It is estimated that once all the relevant agreements are signed, system will be adopted no sooner than January 2014. New FTE's # Position Hourly Rate \$ Current Fiscal Year Cost \$ 5000 Annual Cost \$ Initial Costs (Vehicle, computer, office space, etc.) Asset inventory contract will be required to exercise due diligence. This is estimated to cost \$5000. This will be an FY14 expense.

Resolution asks for the creation of a geographic remoteness from the res	new FTE utility maintenance position, due to its to the County utility
Current Fiscal Year Cost \$	Annual Cost \$ 32,000
Long Term (Specify the needs for the renewal and replacement costs, and a	next four (4) years. This will include staff, O & M, asset additional capital needs)
geographic remoteness from the rest	new FTE utility maintenance position, due to its t of the County utility
Salary & Benefits:	
\$32,000	
All other expenses:	to the second to the second
\$1200/year estimated for annual O8	&M of well and tanks
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Section 4 - Revenue	was Share Might
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the total grant award amount and the revenue projection). Revenue from retail water customers. The customers pay on average \$48/month, so H	e term. If a fee or charge for service, explain basis of
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SANTA FE COUNTY RESOLUTION NO. 2013-

A RESOLUTION COMMITTING TO INCORPORATE THE HYDE PARK ESTATES COOPERATIVE DOMESTIC WATER ASSOCIATION SERVICE AREA INTO THE SANTA FE COUNTY WATER AND WASTEWATER UTILITY SERVICE AREA UPON EXECUTION OF PROPER LEGAL INSTRUMENTS DETAILING TRANSFER OF WATER ASSETS AND INFRASTRUCTURE FROM THE HYDE PARK ESTATES COOPERATIVE DOMESTIC WATER ASSOCIATION TO SANTA FE COUNTY

WHEREAS, the service area of the Hyde Park Estates Cooperative Domestic Water Association ("Hyde Park Water Association") in northern Santa Fe County is currently outside the boundaries of the Santa Fe County Water and Wastewater Utility's ("County Utility") Water Service Area;

WHEREAS, the Board of County Commissioners ("BCC") takes responsibility for the management of the County's water resources as one of its highest priorities;

WHEREAS, the Hyde Park Association desires to transfer their water system to Santa Fe County in order to ensure that their customers continue to receive the current level of service;

WHEREAS, Resolution 2012-58 sets forth the County's policy of expending resources on the operation, maintenance and improvement of private water systems only if the water system becomes a customer of the County and the County takes control of the water source;

WHEREAS, Santa Fe County ("the County") owns, operates, and is actively acquiring infrastructure capable of supplying safe and reliable water for human consumption, agriculture, industrial uses, construction, and other uses of its Utility customers;

WHEREAS, the Board of the Hyde Park Water Association resolved to become part of the Santa Fe County Utility at their September 10, 2012 meeting;

WHEREAS, the County Utility has begun an orderly expansion with the ultimate goal of achieving financial autonomy and of serving as many residents of Santa Fe County as possible and economically feasible; and

WHEREAS, the orderly expansion of the County Utility's Water Service Area boundaries will ultimately allow for water system improvement projects and millions of dollars in public and private capital investments.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County, as follows:

1. The County Utility Water Service Area boundaries shall expand to include the boundaries of the Hyde Park Water Association area, which area is identified on the map

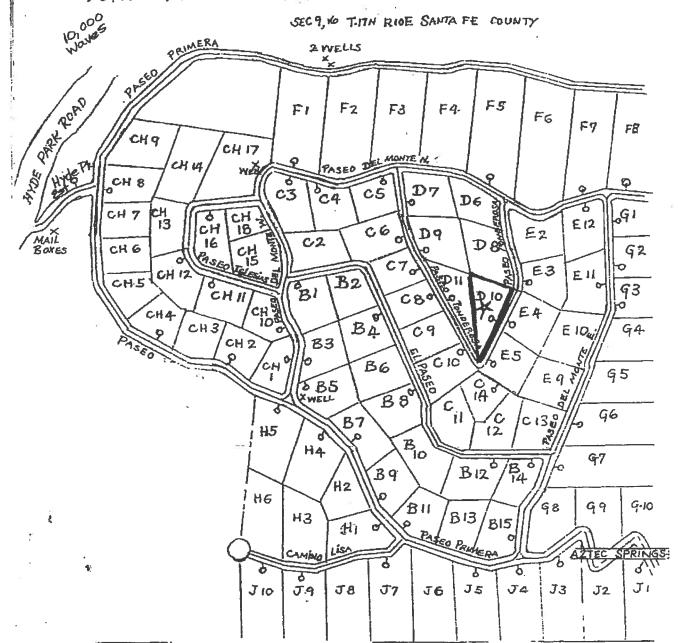
attached hereto as Exhibit A, immediately following the County's acquisition of the Hyde Park Water Association water system.

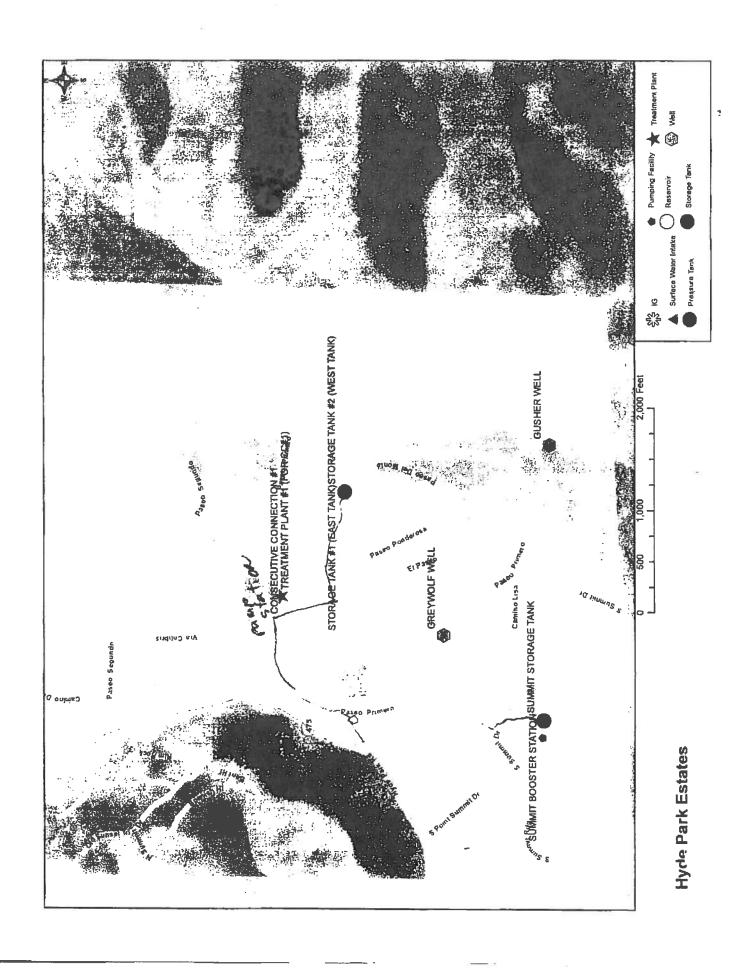
- 2. Upon execution of this Resolution the County shall complete an asset inventory and inspection of the Hyde Park Water Association water system for use in attempting to negotiate a contract transferring the water system to the County.
- 3. The County and the Hyde Park Water Association shall attempt to negotiate and bring before the BCC for consideration a contract substantially in the form of the template attached hereto as Exhibit B, detailing the conditions of the County's acquisition of the Hyde Park Water Association water system, which contract shall conform to the requirements of any relevant policies adopted by Santa Fe County;
- 4. The County's acquisition of the Hyde Park Water Association water system shall include all necessary easements for ownership and maintenance of the system and transfer of all water rights held or used by the Hyde Park Water Association to the County.

PASSED, APPROVED AND ADOPTED this day of	, 2013
THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY	
By: Kathy Holian, Chair	
rathy frontin, chair	
Attest:	
Geraldine Salazar, Santa Fe County Clerk	
Approved as to Form:	
Lun	

Stephen C. Ross, County Attorney

HYDE PARK ESTATES





AGREEMENT FOR THE PURCHASE AND SALE OF A WATER SYSTEM TOGETHER WITH ITS ASSETS AND ALL APPLICABLE WATER RIGHTS as between

HYDE PARK ESTATES COOPERATIVE DOMESTIC WATER ASSOCIATION, Seller and

SANTA FE COUNTY, BUYER

Dated as of _______, 2013

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AGREEMENT FOR THE PURCHASE AND SALE OF A WATER SYSTEM TOGETHER WITH ITS ASSETS AND APPLICABLE WATER RIGHTS

THIS AGREEMENT FOR PURCHASE AND SALE OF A WATER SYSTEM TOGETHER WITH ITS ASSETS AND RELATED WATER RIGHTS (the "Agreement"), dated for convenience and reference purposes only the ______ day of _______, 2012, is made and entered into by and between Hyde Park Estates Cooperative Domestic Water Association, (the "Seller") and Santa Fe County, New Mexico, a political subdivision of the State of New Mexico ("Buyer").

WHEREAS, Seller is a cooperative association formed pursuant to NMSA 1978, Sections 53-4-1 et seq. that collects, treats, stores, supplies, distributes and sells water to an identifiable set of customers who pay the Seller for water and costs associated with the delivery and upkeep of delivering water ("Water system" or "System");

WHEREAS, Seller owns and maintains the System to serve its identifiable customers in the area or subdivision of Santa Fe County known as Hyde Park Estates;

WHEREAS, Buyer is a political subdivision of the State of New Mexico and is authorized to collect, treat, store, supply, distribute and sell water to the public ("Water System" or "System"), as well as to operate and acquire a Water System including its infrastructure and/or assets;

WHEREAS, subject to the terms and conditions set forth herein, Seller desires to sell, and Buyer desires to purchase, substantially all of the assets and rights of Seller used in connection with Seller's Water System";

NOW THEREFORE, in consideration of the mutual covenants, warranties, representations and agreements set forth herein, and intending to be legally bound, Buyer and seller, (collectively referred to as the "Parties") agree as follows:

[Remainder of page intentionally left blank.]

Article 1 THE TRANSACTION

1.1 Incorporation of Recitals

The recitals set forth above are incorporated herein by reference and are a part of this Agreement.

1.2 Sale and Purchase of Assets and Water Rights

At Closing, as defined in Section 1.11 of this Agreement, subject to the terms and conditions of this Agreement, Seller shall sell, assign, transfer, deliver and convey to Buyer and Buyer shall purchase the Assets, as defined in Section 1.3 of the Agreement, and water rights for the Purchase Price, as defined in Section 1.8 of this Agreement.

1.3 Description of Assets

The term "Assets" means, subject to Sections 1.4 and 1.5 of the Agreement, all of the Seller's right, title and interest in, under and to all of the assets, properties and rights related to or used in connection with the Water System as a going concern of every kind, nature and description existing on the Closing Date, as defined in Section 1.11 of this Agreement, wherever such assets, properties and rights are located and whether such assets, properties and rights are real, personal or mixed, tangible or intangible. The Assets are being sold subject to "Permitted Encumbrances," as defined in Section 2.1(g) of the Agreement. Subject to the terms and conditions of this Agreement, the Assets are being sold in "AS-IS" and "WHERE-IS" condition, including environmental condition, operating condition and condition of repair. Buyer may not rely on any representations made by Seller in connection therewith, except for representations and warranties contained in this Agreement.

Without limiting the generality of the foregoing, the Assets shall include the following:

- a) [here describe all land and real property (which will be listed on Schedule __) including type of deed and language such as "Seller conveys water facility easements and reserves sewer facility easements for its continued use, rights of use, licenses, permits, hereditaments, tenements, privileges and other appurtenances belonging or related to the Water System such as appurtenant rights in and to public streets, except as limited by Section 1.3 of this Agreement;"]
- all water tanks, water distribution towers, water lines, pumping stations, pumps, water lines, water mains, service lines, distribution facilities, meters, curb boxes, curb stops, services lines, pubic fire hydrants, valves, fittings, water meters, and

all appurtenances along with other tangible personal property related to the Water System; c) (reserved); d) All equipment, machinery, vehicles, tools, motors, spare parts, materials, supplies, fixtures and improvement, construction in progress, jigs, molds, patterns, gauges, production fixtures, office equipment, computer systems with their related software, telephone systems and other tangible personal property related to the Water System: e) to the extent transferable, all of Seller's rights under any written or oral contract, agreement, lease, plan, instrument, registration, license, sub-license (including any railroad crossing license or sub-license, permit, certificate, document, commitment, arrangement, undertaking, practice, authorization or approval of any nature relating to the Water System and entered into in the ordinary course of business consistent with past practice, but specifically excluding the Excluded Contracts (as listed in Schedule of this Agreement); f) to the extent transferable, all of Seller's water rights, water withdrawal rights, water reservation rights, water appropriation rights and rights to water flow relating to the Water System; g) to the extent transferable, all Seller's rights under any permit, franchise, license, sub-license, approval, authorization, order, registration, certificate, variance, document and any other similar rights obtained from any authority relating to the Water System, and all pending applications therefor; h) all job classification, service length and wage information relating to Seller's Employees: i) all information, books, records, ledgers, files, documents, correspondence, data, plans, models, system maps, engineering records, Mylars, planning, studies, architectural plans, drawings and specifications, customer records and data, supplier lists, records of operations, quality control records and procedures, equipment maintenance records, manual and warranty information, laboratory books, intellectual property and goodwill (including, to the extent transferable, any licenses and sub-licenses granted or obtained with respect thereto) and inspection processes relating to the Water System; and j) accumulated and unexpended availability fees (e.g., _____) which shall be deposited by Seller into an escrow account subject to the terms of the Escrow Agreement, a form of which is in Schedule ____ of this Agreement.

1.4 Excluded Assets

Notwithstanding the foregoing, the Assets shall not include any of the assets, properties or rights listed on Schedule ____ (the "Excluded Assets").

1.5 Description of Water Rights

At Closing, subject to the terms and conditions of the Agreement, Seller shall sell, assign, transfer, deliver and convey to buyer and Buyer shall purchase all water rights owned by Seller, whether they be consumptive use water rights of surface waters, ground water rights, or water rights appropriated for beneficial use. Documentation of Seller's complete water rights are attached at Schedule _____.

1.6 Assumption of Contracts

Buyer shall assume the contractual rights, duties, liabilities and obligations of Seller with respect to the transferable contracts, agreements and commitments relating to the Water System, all such contacts, agreements and commitments being more specifically listed or described in Schedule _____ ("Assumed Contracts"), except that (i) Buyer shall not assume any liabilities or obligations for any breach or default by, or payment obligation of, Seller under such Assumed Contracts occurring or arising on or prior to the Closing Date; and (ii) Buyer shall not assume any liabilities or obligations for any contracts, agreements or commitments listed on Schedule ____ ("Excluded Contracts").

1.7 Assumption of Liabilities

- a) Buyer shall assume and agree to pay or discharge only the following liabilities and obligations of Seller: (i) all rights, duties, liabilities and obligations of Seller under the Assumed Contracts schedule not required to be performed prior to the Closing Date; (ii) any change orders on projects in progress that were entered into between the date hereof and the Closing Date and that were requested by Buyers and approved by Seller before the Closing Date; and, (iii) any change orders that are approved or requested by Buyer after the Closing Date ("Assumed Liabilities").
- b) Seller shall retain and discharge: (i) all rights, duties, liabilities and obligations required to be performed under the Excluded Contracts; (ii) all rights, duties, liabilities and obligations of Seller under the Assumed Contracts required to be performed prior to the Closing Date; (iii) any change orders on projects in progress that were approved by Seller but were not requested by Buyer before the Closing Date; and, (iv) all the liabilities and obligations arising out of the ownership, operation or use of the Assets or Water System prior to the Closing Date, excepting only the Assumed Liabilities ("Retained Liabilities").

1.8 Purchase Price

The total p	urchase price for the Assets and	water rights to be paid by B	uyer to Seller is
the amount of			Dollars
(\$) ("Unadjusted Purchase P	rice"), which shall be subject	t to adjustment as
set forth in Section	1.9 of this Agreement ("Purch	ase Price").	
Upon exec	ution of this Agreement, Buyer	shall pay to Seller the amour	nt of
		Dollars (\$) to
be held by [Bank] (the	"Escrow Agent")
under the Escrow	Agreement in Schedule of	this Agreement. Said amou	nt, together with
earnings thereon s	nall be the "Deposit". Buyer sh	all be responsible for all cost	ts, fees or other
charges for service	s provided by the Escrow Agen	nt.	

1.9 Adjustments to Unadjusted Purchase Price

The Purchase Price to be paid to Seller, as set forth in Section 1.8 of this Agreement shall be determined by reducing and/or increasing the Unadjusted Purchase Price, on a dollar for dollar basis, as follows:

- a) reduce the Unadjusted Purchase Price by the amount of refundable customer advances, deposits, or accumulated and unexpended availability fees held by Seller which are not placed in escrow or otherwise remitted to Buyer at the closing;
- b) (reserved);
- reduce the Unadjusted Purchase Price by the amount of any contract retainage held by Seller for the Assumed Contracts which is not placed in escrow or otherwise remitted to Buyer at Closing;
- d) increase the Unadjusted Purchase Price by the amount of the verifiable cost to Seller of any capital improvements which Seller makes to the Water System after the date first written above and prior to Closing; provided, that any such capital improvement is pre-approved by Buyer. This subsection shall not apply to repairs, replacements and items occurring in the normal course of business to provide adequate service to Seller's customers;

- e) reduce the Unadjusted Purchase Price by the amount of all accrued Employee
 benefits, as stated on Schedule _____, for which (i) the Employee is entitled during
 the calendar year of Closing; and, (ii) the employee has not taken, used or been
 compensated prior to Closing;
- f) reduce the Unadjusted Purchase Price by the amount of the Deposit that is paid to Seller at Closing;
- g) increase the Unadjusted Purchase Price by the amount of any transition fees agreed to by the parties.

1.10 Proration of Expenses

The Parties agree hereto that the following expenses shall be calculated and prorated as of the Closing Date, with Seller responsible for such expenses for the period up to the Closing Date, and Buyer to be responsible for the period on and after the Closing Date:

- a) electric, fuel, gas, telephone, water and other utility charges, in each case, to the extent relating to and incurred by operation of the Water System; and
- rentals and other charges under the Assumed Contracts pursuant to Section 1.6 of this Agreement.

1.11 Closing

The date of closing of this transaction ("Closing Date") shall occur on or before forty-five (45) days after satisfaction (or waiver) of the conditions to Closing set forth in Article 4 of this Agreement, or such other date mutually agreed to by the Parties in writing.

On the Closing Date, at a time of day to be mutually agreed upon by the Parties, subject to the terms and conditions of this Agreement, the act of closing pertaining to this transaction ("Closing") shall occur and title and possession of the Assets shall be sold, assigned, transferred, delivered and conveyed to Buyer.

The Closing shall take place at the offices of Buyer, or such other location as the Parties may mutually agree in writing, which writing can consist of an email, letter or memorandum.

1.12 Deliveries at Closing by Seller to Buyer

Subject to the terms and conditions of this Agreement, at the Closing, Seller shall deliver or cause to be delivered to Buyer:

 a) bills of sale and instruments of assignment to the Assets, duly executed by Seller (an acceptable form of bill of sale is attached hereto in Schedule _____);

- b) consents of transfer, of all transferable or assignable contracts, agreements, licenses and permits to the extent specifically required hereunder;
- title certificates to any motor vehicles included in the Assets, duly executed by Seller, (together with any other transfer forms necessary to transfer title to such vehicle);
- d) (i) an assignment of water facility easements rights associated with the Assets, subject to Permitted Encumbrances; and (ii) deed(s), in recordable form, duly executed by Seller, with a covenant against Seller's acts, sufficient to convey to Buyer good and valid title to all fee parcels in the Assets, subject to Permitted Encumbrances; except for parcels that were conveyed to Seller by way of a deed without warranty, or covenant of title, and for which Seller shall provide a quit claim deed(s), duly executed by Seller, and in recordable form, subject to Permitted Encumbrances;
- e) Seller's Closing Certificates/Resolutions pursuant to Section 4.1(d) of this Agreement:
- f) All agreements and other documents required by this Agreement;
- g) Seller's updated meter reading information pursuant to Section 3.2(j) of this Agreement;
- h) a receipt for the payment of the Purchase Price;
- all such other instruments of conveyance as shall be, in the reasonable opinions of Buyer and its counsel and Seller and its counsel, necessary to transfer to Buyer the Assets in accordance with this Agreement and where necessary or desirable, in recordable form;
- j) any agreements transferring water rights to Seller are attached as Schedule ____;
- k) the Assignment and Assumption Agreement (a form of which is attached hereto in Schedule _____);
- the General Assignment Agreement (a form of which is attached hereto in Schedule);
- m) the Warranty Deed (a form of which is attached hereto in Schedule _____);
- n) the Deed of Easement (a form of which is attached hereto in Schedule _____);

- o) if applicable, a lease for a portion of Seller's Property Yard, a form of which is attached hereto in Schedule _____; and
- p) the balance of accumulated and unexpended availability fee for the expansion of the Water System delivery capacity, which shall be held in escrow pursuant to the Availability Fee Escrow Agreement, a form of which is attached hereto in Schedule

1.13 Deliveries at Closing by Buyer to Seller

Subject to the terms and conditions of this Agreement, at the Closing, Buyer shall deliver or cause to be delivered to Seller:

- a) a wire transfer or negotiable draft of immediately available funds in an amount equal to the Purchase Price to such account (or accounts) as shall be designated by Seller;
- b) Buyer's Closing Certificates/Resolutions pursuant to Section 4.2 (c) of this Agreement;
 - c) all agreements and other documents required by this Agreement; and
- d) all such other documents that are, in the reasonable opinion of Seller and its counsel, necessary to consummate the transactions contemplated by this Agreement.

Article 2 REPRESENTATIONS AND WARRANTIES

2.1 Representations and Warranties of Seller

Seller represents and warrants to Buyer as follows:

- a) <u>Organization and Good Standing</u>. Seller is a cooperative domestic water association formed pursuant to NMSA 1978, Section 53-4-1 et seq. and is in good standing under the laws of the State of New Mexico.
- b) <u>Authorization and Enforceability</u>. Seller has the full power and lawful authority to execute this Agreement and to perform its obligations contemplated hereby and has duly and validly authorized the execution of the Agreement, including but not limited to executing such other necessary agreements, instruments and documents in connection herewith, taking votes if required on its actions at an open meeting in compliance with the Open Meetings Act, and attending any necessary proceedings.

This Agreement constitutes the legal, valid and binding obligation of Seller, enforceable against Seller in accordance with its terms, except as such enforceability may be limited by applicable laws relating to bankruptcy,

insolvency, fraudulent conveyance, reorganization or affecting creditor's rights generally.

- c) Noncontravention. Seller's performance of its obligations contemplated hereby, as of the Closing Date, shall not (i) require any further approvals or consents from any other party; (ii) violate any law, ordinance or regulation; or, (iii) conflict with or result in a breach of, or constitute a default under, any contract, lease, permit or other agreement or commitment to which Seller is a Party; except where the approvals, consents, violations or conflicts would not have a Material Adverse Effect (as defined in Section 8.10 of this Agreement) on the ability of the Parties to consummate the transactions contemplated by this Agreement.
- d) No Pending Litigation or Proceeding. Except as listed on Schedule _____, to the best of Seller's knowledge, there is no action, claim, litigation, arbitration, proceeding, judgment, injunction, audit or legal, administrative or governmental investigation pending or threatened against Seller which could reasonably be expected to have a Material Adverse Effect on the Assets, water rights and the Water System or the transaction contemplated by this Agreement.
- e) <u>Brokerage</u>. Seller has not made any agreement or taken any other action which might cause any person to become entitled to a broker's or finder's fee or commission as a result of the transactions contemplated hereunder which could result in liability to Buyer.
- f) Permits and Compliance with Law. To the best of Seller's knowledge, all of Seller's permits relating to the operation of the Water System are in full force and effect, except those the failure of which to be in full force and effect would not individually or in the aggregate have a Material Adverse Effect.

Except as disclosed in Schedule _____, to the best of Seller's knowledge, Seller possesses and is in substantial compliance with all permits required to operate the Water System as presently operated, and to own, lease, or otherwise hold the Assets under all applicable laws, rule, regulations, ordinances, and codes (including environmental laws), except to the extent that any failure to possess, or to comply with, any permit, laws, rules, regulations or orders would not, individually or in the aggregate have a Material Adverse Effect.

To the best of Seller's knowledge, there are no proceedings pending or threatened that seek the revocation, cancellation, suspension or any adverse modification of any permits presently possessed by Seller and relating to the operation of the Water System, other than those revocations, cancellations, suspensions or modifications which would not individually or in the aggregate have a Material Adverse Effect.

Except as disclosed in Schedule ____, to the best of Seller's knowledge, the Water System is conducted by Seller in substantial compliance with all applicable laws,

including zoning, building and similar laws and environmental laws, rules, regulations, ordinances, codes, judgments and orders except for such failures to comply which do not individually or in the aggregate have a Material Adverse Effect.

g) <u>Title to and Condition of Assets</u>. Seller owns and shall convey, subject to matters of public record other than mortgages, liens, and security interests: (i) good and valid title to the real property included in the Assets which was required by seller by way of a deed with warranty or covenant of title; (ii) by quitclaim deed, its interests in the real property included in the Assets which was acquired by Seller by way of a deed without warranty or covenant of title; (iii) good and valid leasehold interest in any leased real property included in the Assets; and, (iv) good title to, or valid interest in, the water rights and any personal property included in the Assets.

Any mortgages, liens and security interests with the Assets will be removed as of the Closing, to the effect that the Assets will be conveyed free and clear of all mortgages, liens, pledges and security interests, excepting only the following which shall constitute "Permitted Encumbrances": (i) those imposed by law and incurred in the ordinary course of business for indebtedness not yet due to carriers, warehousemen, laborers, or material men and the like; (ii) those in respect of pledges or deposits under the Workers' Compensation Act [Chapter 52, Article 1 et seq. NMSA 1978] or similar legislation; (iii) those for property taxes. assessments or governmental charges not yet subject to penalties for nonpayment; (iv) those affecting real property, which is owned by third parties, containing easements or rights-of-way relating to the Assets; (v) matters that would be revealed by a physical inspection, or complete and accurate survey, of the real property; (vi) rights of way and easements that do not materially interfere with the existing use of the real property; (vii) zoning and other governmental restrictions: (viii) matters common to any plat or subdivision in which the real property is located; and (ix) taxes, assessments, and other public charges on real property not yet due as of the Closing; provided, however, in no even shall Permitted Encumbrances include monetary liens.

- h) <u>Contracts</u>. To the best of Seller's knowledge, the Assumed Contracts are valid and enforceable in accordance with their terms.
- i) <u>Employees</u>. The regular or full-time employees who Seller expects will be employed by Seller on the Date of Closing are listed on Schedule .
- j) <u>Customer Advances</u>. Seller has (i) completed construction of all water facilities construction projects for which Seller received customer advances; or, (ii) placed in an escrow account all unexpended, refundable customer advances for projects in progress pursuant to Section 3.2(h) of this Agreement. Except as listed on Schedule _____, to the best of Seller's knowledge, Seller is not a party to contracts or agreements for future payment of refunds under main extension agreements,

- customer deposit agreements or other commitments which would result, on the Closing Date, in an outstanding refund.
- k) <u>Condition of Assets</u>. To the best of Seller's knowledge, all of the buildings, machinery, equipment, tools, furniture, improvements and other tangible assets of the system, which are included in the Assets, are being sold in working condition, normal wear and tear excepted.
- Environmental Matters. Except as listed on Schedule _____, and with such exceptions as are not reasonably likely, individually or in the aggregate to have a Material Adverse Effect:
 - Seller has not knowingly disposed of or arranged for the disposal of or released any hazardous substance, other than in conformity with applicable laws and regulations at any real estate included in the Assets, or at any other facility, location or site to be transferred to Buyer pursuant to the terms of this Agreement.
 - ii. Seller has not received any written notice or request for information with respect to, and to the best of Seller's knowledge, Seller has not been designated a potentially liable party for remedial action or response costs, in connection with any real property included in the Assets, or, as of the date hereof, with respect to the Assets or the operation of the Water System, at any other facility, location or other site under the federal Comprehensive Environmental Response Compensation and Liability Act ("CERCLA") or comparable state statutes or rules.
 - iii. To the best of Seller's knowledge, except for such use or storage of hazardous substances as is incidental to the operation of the Water System, which use and storage is or has been in compliance with applicable laws and regulations, no real property included in the Assets has been used for the storage, treatment, generation, processing, production, or disposal of any hazardous substances or as a landfill or other waste disposal site in violation of any law, rule or regulation.
 - iv. To the best of Seller's knowledge, underground storage tanks, other than tanks for the storage of potable water, are not, and have not been in the past located on or under any real property in violation of any law, rule or regulation.
 - v. To the best of Seller's knowledge, there are no pending or unresolved claims against Seller or the Water System for investigatory costs, clean-up, removal, remedial or response costs, or natural resource damages arising out of any releases or threat of release of any hazardous substances at any real property included in the Assets or, as of the date hereof, with respect to the Water System or the Assets or any other facility, location or other site.

vi. Section 2.1 contains the sole and exclusive representations and warranties of Seller with respect to any matters arising under or related to any environmental, health and safety requests, regulated substances and environmental conditions.

2.2 Representations and Warranties of Buyer

Buyer represents and warrants to Seller as follows:

- a) Organization and Good Standing. Buyer is a political subdivision of the State of New Mexico and is authorized to collect, treat, store, supply, distribute and sell water to the public, as well as to operate and acquire a Water System including its water rights, infrastructure and/or assets.
- b) <u>Authorization and Enforceability</u>. Buyer has the full power and lawful authority to execute this Agreement and to perform its obligations contemplated hereby and has duly and validly authorized the execution of this Agreement including but not limited to executing such other necessary agreements, instruments and documents in connection herewith, taking votes if required on its actions at an open meeting in compliance with the Open Meetings Act, and attending any necessary proceedings.

This Agreement constitutes the legal, valid and binding obligation of Buyer, enforceable against Buyer, in accordance with its terms, except as such enforceability may be limited by applicable laws relating to bankruptcy, insolvency, fraudulent conveyance, reorganization or affecting creditors generally.

- c) <u>Noncontravention</u>. Buyer's performance of its obligations contemplated hereby, as of the Closing Date, shall not (i) require any further approvals or consents from any other party; (ii) violate any law, ordinance or regulation; and (iii) conflict with or result in a breach of any contract, lease of permit to which Buyer is a party.
- d) No Pending Litigation Proceedings. Except as listed on Schedule _____, to the best of Buyer's knowledge, there is no claim, litigation, arbitration, proceeding, judgment, injunction, audit or governmental investigation pending or threatened against Buyer which could reasonably be expected to a have a Material Adverse Effect on the transaction contemplated by this Agreement.
- e) <u>Brokerage</u>. Neither Buyer nor any of its employees or agents have made any agreement or taken any other action which might cause any person to become entitled to a broker's or finder's fee or commission as a result of the transactions contemplated hereunder which could result in liability to Seller.
- f) <u>Financing</u>. Buyer has, or at the Closing Date will have, sufficient resources to pay the Purchase Price to Seller.
- g) Condition of Assets. Buyer is purchasing the Assets in their "AS-IS" condition, including their environmental condition, operating condition and condition of repair, and

is not relying on any representation of Seller in connection therewith except for representations and warranties contained in this Agreement.

ARTICLE 3 COVENANTS

3.1 Mutual Covenants of Seller and Buyer

The Parties mutually covenant and agree that, except as otherwise approved by the other party in advance and in writing:

- a) <u>Cooperation</u>. The parties shall cooperate and shall cause their respective officers, employees, agents and representatives to cooperate to ensure the orderly transition of the Assets from Seller to Buyer and to minimize any disruption to the customers of the Water System from the transactions contemplated by the Agreement.
- b) <u>Further Assurances</u>. The parties shall cooperate and deliver such instruments and take such action as may be reasonably requested by the other party in order to carry out the provisions and purposes of this Agreement and the transactions contemplated herby.

After the Closing, the Parties shall take such other actions and execute such other documents as may be reasonably requested by the other party (i) in order to transfer more effectively to Buyer or to put Buyer more fully in possession of any of the Assets; or, (ii) in connection with the preparation of any tax return, audit or examination by any governmental or taxing authority.

- c) Expenses. The Parties shall each bear their own respective accounting, legal and other expenses incurred in connection with the transactions contemplated by this Agreement.
- d) <u>Unbilled Services</u>. Seller shall maintain its normal billing cycle prior to Closing. After closing, Buyer shall, without cost to Seller, issue bills to the customers transferred from Seller to Buyer for water service which was (i) provided by Seller to the transferred customers prior to Closing; (ii) provided during the billing period in which closing occurs; and, (iii) not previously billed by Seller ("Unbilled Service").

Buyer does not guarantee the collectability of Seller's Unbilled Service. Buyer will not terminate water service for Seller's uncollectible accounts, except as may be required by law.

3.2 Covenants of Seller

Seller hereby covenants and agrees that, except as otherwise approved in advance in writing by Buyer:

- a) <u>Continuation of Business</u>. Seller shall operate the Water System until the Closing Date in the ordinary course of business, consistent with past practice, so as to preserve (i) its business organization intact; and, (ii) the relationships of the Water System with suppliers, customers and others.
- b) Continuation of Insurance. Seller shall keep in existence and maintain current all policies of insurance insuring the Assets and the Water System against liability and property damage, fire and other casualty through the Closing Date, consistent with the policies in effect on the date first written above.
- c) <u>Standstill Agreement</u>. Until the Closing Date, unless this Agreement is earlier terminated pursuant to Article 5 of this Agreement, Seller shall not, directly or indirectly, solicit offers for the Assets, water rights or the Water System, or respond to inquiries from, share confidential information with, negotiate with or in any way facilitate inquires or offers from, third parties who express or who have heretofore expressed an interest in acquiring any or all of the Assets, water rights or the Water System.
- d) Access. Seller shall (i) give to Buyer and its representatives, from the date first written above until the Closing Date, full access during normal business hours, upon reasonable notice, to all the properties, books, data, contracts, agreements, documents and records connected to the Assets, water rights and/or the Water System; and, (ii) make available to Buyer and its representatives all other information with respect to the Assets, water rights and/or the business and affairs of the Water System as Buyer may reasonably request. Provided, such access does not interfere with Seller's operation of the Water System and the Assets in the ordinary course of business.
- e) <u>Contractual Consents</u>. Seller shall, at all times, use its best efforts and diligently pursue all approvals, authorizations and consents of transfer to all material transferable or assignable contracts, agreements, licenses and permits to the extent specifically required by the terms of such contacts, agreements, licenses or permits.
- f) <u>Customer Advances</u>. Prior to closing, Seller shall either (i) complete construction of all water facilities construction projects for which Seller received customer advances; or, (ii) place the amount of all unexpended, refundable customer advance for projects in progress together with the amount of any other refunds which are outstanding as of the Closing Date in an escrow account or otherwise remit such amount to Buyer.
- g) <u>Projects in Progress</u>. The capital improvements projects and/or studies which may still be in progress at the time of Closing are listed on Schedule ____.
 - Should there be any capital improvements projects and/or studies still in progress at the time of Closing, Seller shall place into an escrow account for each project

the balance of the contracted project costs including retainage if any held and including any change orders approved by Seller up to the Closing Date. Payments on the contracts will be made from the escrow account after the Closing. Prior to closing, Seller shall be required to approve any and all change orders that are known to be necessary at that time in order to complete the scope of each capital improvement project in progress at or prior to Closing.

Any change order requested by Buyer that changes the scope of the project and is not required to be approved by Seller in the normal course of business prior to Closing and all change orders generated after the Closing will be the responsibility of Buyer to pay. After the Closing, it will be the responsibility of Buyer to complete any project contract and to approve any change orders.

Seller will not be responsible for any change orders approved by Buyer. Any costs incurred for the close out of the project not specifically included in the escrow account will also be the responsibility of Buyer. Prior to the Closing, the Parties will calculate and agree to the amounts of the outstanding balances on projects in progress before the escrow account is established.

- h) Regulatory Consents. To the extent applicable, Seller shall, at all times, use its best efforts and diligently pursue all approvals, authorizations, consents and permits required to be obtained by Seller for Seller to sell the Assets.
- i) Meter Reading Information. Within thirty (30) days of the execution of this Agreement, Seller shall provide to Buyer with a complete list of customers, including names, service addresses, billing addresses, meter sizes and meter serial numbers in meter reading route sequence. This complete list shall be updated at closing and provided to Buyer at Closing so as to be true and correct on the Closing Date.

3.3 Covenants of Buyer

Buyer hereby covenants and agrees that, except as otherwise approved in advance in writing by Seller:

a) Regulatory Consents. Buyer shall, at all times, use its best efforts and diligently pursue all approvals, authorizations, consents and permits required to be obtained to consummate the transaction contemplated by this agreement, including, without limitation, the approval of every regulatory agency of federal, state or local government that may be required.

Buyer shall (i) as promptly as practicable, make or cause to be made such filings and submissions under laws, rules and regulations applicable to it as may be required to consummate the terms of this Agreement; and, ii) keep Seller apprised of the status of any filing or submission to any governmental or regulatory agency.

- b) Maintenance of Books and Records. No files, books, documents or records existing on the Closing Date and relating to the Assets or related water rights, or the operation of the Water System, shall be destroyed by Buyer for a period of five (5) years after the Closing Date without first giving Seller at least thirty (30) days prior written notice, during which time Seller shall have the right to examine during normal business hours and copy at its own expense such files, books, documents or records.
- c) Confidentiality. Until the Closing Date, Buyer will maintain in confidence, and will to the extent permitted by law cause the directors, officers, employees, agents and advisors of Buyer to maintain in confidence, and not use to the detriment of Seller, any written, oral or other information that is designated by Seller to be private, proprietary such as a trade secret, privileged unless (i) such information is already known to Buyer or to others not bound by a duty of confidentiality; (ii) such information becomes publicly available through no fault of Buyer; (iii) the use of such information is necessary or appropriate in making any filing or obtaining any approval, authorization or consent required for the consummation of the transactions contemplated by this Agreement; (iv) the furnishing or use of such information is required by public records laws or by legal proceedings; or, (v) Seller otherwise consents in writing to use of such information.

For purpose of this Section, the following information is designated by Seller as private, proprietary, privileged or obtained in confidence from Seller: (i) information not required to be disclosed by seller under New Mexico law; (ii) information entitled to confidential treatment under statute, regulation, case law, administrative court order or other legal authority including, but not limited to, the social security numbers, home addresses and home/mobile telephone numbers of Seller's employees and customers; and (iii) any other information reasonably designated or identified in writing by Seller as private, proprietary, privileged or confidential.

If this Agreement is terminated pursuant to Article 5 of this Agreement, Buyer will return such private, proprietary, privileged or confidential information to Seller.

d) <u>Taxes</u>. Buyer shall be responsible for all state and local sales, use, transfer, real property transfer, documentary stamp, recording and other taxes arising from and with respect to the sale and purchase of the Assets.

3.4 Special Covenants of Buyer for the Water System

Buyer hereby covenants and agrees to comply with the following special covenants relating to the Water System:

a) <u>Rates</u>. Buyer shall Buyer shall charge reasonable rates for water service in the area served by the Water System, subject to any required government approvals. Application of Rules. Nothing in this Section shall prevent Buyer from applying its rules, regulations, ordinances and resolutions regarding conditions of service after Closing.

3.5 Reserved

Reserved.

3.6 Special Covenants of Buyer for the System

In addition to the special covenants in Section 3.4 of this Agreement, Buyer hereby covenants and agrees to comply with the following additional special covenants relating to the Water System:

a) <u>Employees</u>. Prior to Closing, Seller shall make reasonable attempts to assist employees in finding new employment. Seller shall be responsible to the employees for all employee benefits that accrue prior to Closing. Employees of Seller are encouraged to apply for available employment with Buyer in any position for which an employee is qualified.

ARTICLE 4 CONDITIONS PRECEDENT

4.1 Conditions Precedent to Buyer's Obligations

The obligation of Buyer to consummate the transactions contemplated by this Agreement is subject to the satisfaction, on or prior to the Closing Date, of each of the following conditions any one or more of which may be waived in writing in whole or in part, by Buyer, in its sole discretion:

- a) Representations and Warranties. Seller's representations and warranties contained in this Agreement or in any Schedule, list, certificate or document delivered pursuant to the provisions of this Agreement shall be true in all material respects at and as-of the time of Closing, except for changes in the ordinary course of business after the date first written above that are in conformity with the covenants, warranties, representations and agreements contained in this Agreement.
- b) <u>Performance of Agreements</u>. Seller shall have performed and complied, in all material respects, with all covenants, agreements and conditions required by this Agreement to be performed, or complied with by it prior to or at the Closing.

- c) <u>Adverse Change</u>. There shall not have been a material adverse change, occurrence or casualty, financial or otherwise, to the Water System or the Assets, whether covered by insurance or not.
- d) Closing Resolutions. Seller shall have delivered to Buyer a duly signed resolution of the Seller adopted by its governing body relating to this Agreement and the transactions contemplated hereby; and, certifying the incumbency and authority of the individual from Seller executing this Agreement and any documents delivered by Seller hereunder.
- e) <u>Closing Deliveries</u>. Seller shall have delivered the documents and other items described in Section 1.12 of this Agreement.
- f) No Litigation. There shall not be any pending, or to the best of Seller's knowledge, threatened action, proceeding or investigation by or before any court, arbitrator, governmental body or agency which seeks to restrain, prohibit or invalidate the transactions contemplated hereby or which, if adversely determined, would result in a breach of a representation, warranty or covenant of either party herein.
- g) Regulatory Consents. Seller shall have obtained the written, final and unappealable approvals, authorizations and consents, including consents for permit transfers that are required to consummate the transactions contemplated by this Agreement, for the sale of the Water System and water rights to Buyer and the approval of every regulatory agency of federal, state or local government that may be required in the opinion of either Buyer or Seller.
- h) <u>Contractual Consents and Voter Approval</u>. Seller shall have obtained written approvals, authorizations, resolutions and consents of transfer to all material transferable or assignable contracts, agreements, licenses and permits to the extent specifically required by the terms of such contracts, agreements, licenses or permits.
- i) <u>Defeasance</u>. As of the Closing, all mortgages, liens and security interests associated with the Assets, water rights or the Water System will be removed subject to the exceptions listed in Section 2.1(g) of the Agreement.

4.2 Conditions Precedent to Seller's Obligations

The obligation of Seller to consummate the transactions contemplated by this Agreement is subject to the satisfaction, on or prior to the Closing Date, of each of the following conditions any one or more of which may be waived in writing in whole or in part by Seller, in its sole discretion:

- a) Representations and Warranties. Buyer's representations and warranties contained in this Agreement or in any Schedule, list, certificate or document delivered pursuant to the provisions of this Agreement shall be true in all material respects at and as-of the time of Closing, except for changes in the ordinary course of business after the date first written above that are in conformity with the covenants, warranties, representations and agreements contained in this Agreement.
- b) <u>Performance of Agreements</u>. Buyer shall have performed and complied, in all material respects, with all covenants, agreements and conditions required by this Agreement to be performed or complied with by it prior to or at the Closing.
- c) Closing Resolutions/Certificates. Buyer shall have delivered to Seller a duly signed resolution of the Buyer adopted by its Board of County Commissioners at a properly noticed open meeting relating to this Agreement and the transactions contemplated hereby; and, certifying the incumbency and authority of the individual from Buyer executing this Agreement and any documents delivered by Buyer hereunder.
- d) <u>Closing Deliveries</u>. Buyer shall have (i) paid the Purchase Price to Seller as described in Sections 1.8, 1.9, 1.10 and 1.12 of this Agreement; and, (ii) delivered the documents and other items described in or required by Section 1.13 of this Agreement.
- e) No Litigation. There shall not be any pending, or to the knowledge of Buyer, threatened action, proceeding or investigation by or before any court, arbitrator, governmental body or agency which seeks to restrain, prohibit or invalidate the transactions contemplated hereby or which, if adversely determined, would result in a breach of a representation, warranty or covenant of either party herein.
- f) Regulatory Consents. Buyer shall have obtained the written, final and unappealable approvals, authorizations and consents, including consents for permit transfers, that are required to consummate the transactions contemplated by this Agreement, and the approval of every regulatory agency of federal, state or local government that may be required in the opinion of either Buyer or Seller.
- g) Other Consents. Buyer shall have obtained any other approvals, authorizations and consents that are required to enable Buyer to consummate the transactions contemplated by this Agreement and to operate the Water System.

ARTICLE 5 TERMINATION

5.1 Termination

This Agreement may be terminated prior to the Closing Date only as follows and in each case only by written notice:

- a) by the mutual written consent of both Seller and Buyer;
- b) by either Seller or Buyer, if the Closing has not occurred, other than through the failure of any party seeking to terminate this Agreement to comply fully with its obligations under this Agreement, on or before the first (1st) anniversary of the date first written above, or such later date as the Parties may agree upon;
- c) by either Seller or Buyer, if a material breach of any covenant, warranty, representation, agreement or provision of this Agreement, that individually or in the aggregate would have a Material Adverse Effect, has been committed by the other party and such breach has not been (i) cured within thirty (30) days after the non-breaching party gives written notice of said breaching party; or, (ii) waived by the non-reaching party;
- d) by Buyer, if any of the conditions in Section 4.1 of this Agreement (i) have not been satisfied as of the Closing Date; or, (ii) have become impossible (other than through the failure of Buyer to comply with its obligations under this Agreement); and buyer has not waived such condition on or before the Closing date; and
- e) by Seller, if any of the conditions in Section 4.2 of this Agreement (i) have not been satisfied as-of the Closing Date; or, (ii) have become impossible, other than through the failure of Seller to comply with its obligations under this Agreement; and, Seller has not waived such condition on or before the Closing Date.

5.2 Effect of Termination

Each party's right of termination under Section 5.1 of this Agreement is in addition to any other rights it may have under this Agreement or otherwise, and the exercise of a right of termination will not be an election of remedies.

If this Agreement is terminated pursuant to Section 5.1 of the Agreement, all further obligations of the Parties under the Agreement shall terminate, except that the obligations in Sections 3.1(c) (Expenses), 3.3(c) (Confidentiality) and 8.14 (Jurisdiction) of this Agreement shall survive. Provided, however, that if this Agreement is terminated by a party pursuant to Section 5.1(c) of this Agreement, the terminating party's right to pursue all legal remedies and damages will survive such termination unimpaired.

If this Agreement is terminated pursuant to Section 5.1(a),(b),(d) or (e) of the Agreement, and there is no written objection to the termination filed by a party with the Escrow Agent, Seller shall within five (5) business days after such termination repay to Buyer the Deposit. In all other events of termination pursuant to Section 5.1 of this Agreement, the Deposit shall remain in escrow until the final resolution of any claim for damages, including a right to attorney fees, if applicable.

ARTICLE 6 INDEMNIFICATION

6.1 Definition of Damages

For purposes of this Agreement, "Damages" means the aggregate amount of all damages, claims, losses, obligations, liabilities (including any governmental penalty, fines or punitive damages), deficiencies, interest, costs and expenses arising out of or relating to a matter and any actions, judgments, costs and expenses (including reasonable attorney's fees and all other expenses incurred in investigating, preparing, or defending any litigation or proceeding, commenced or threatened) incident to such matter or to the enforcement of this Agreement.

6.2 Indemnification by Seller

To the extent permitted by New Mexico law, Seller agrees to indemnify, defend and hold harmless Buyer, and its employees, officers, Board of County Commissioners whether jointly or separately and agents from and against any and all Damages arising out of or resulting from:

- a) any representation, breach of warranty, or non-fulfillment of any covenant or agreement made by Seller in this Agreement or in any deliveries furnished pursuant to Section 1.12 of this Agreement;
- any and all liabilities of Seller of any nature, whether due or to become due, whether accrued, absolute, contingent or otherwise, existing prior to the Closing Date or arising out of any transaction entered into, any state of acts existing or any even occurring prior to the Closing Date, other than Assumed Liabilities;
- c) the Retained Liabilities; and
- d) the successful enforcement of this Section of this Agreement.

Seller's obligations under this Section of the agreement shall be discharged, and all amounts payable hereunder, including costs and fees in the defense of any litigation, shall be paid to Buyer as they are incurred by Buyer.

6.3 General Indemnification Procedures

a) During the applicable survival period specified in Article 7 of this Agreement, Buyer ("Indemnified Party"), in seeking indemnification pursuant to Article 6 of this Agreement, shall give prompt written notice to the Seller from whom such indemnification is sought ("Indemnifying Party") of the assertion of any claim, the incurrence of any Damages, or the commencement of any action, suit or proceeding, of which it has knowledge in respect of which indemnity may be sought hereunder, and will give the Indemnifying Party such information with respect thereto as the Indemnifying Party may reasonably request, but failure to give such required noticed shall relieve the Indemnifying Party of any liability hereunder only to the extent that the Indemnifying Party has suffered actual prejudice thereby.

The Indemnifying Party (Seller) shall have the right exercisable by written notice to the Indemnifying Party after receipt of notice from the Indemnified Party of the commencement of or assertion of any claim or action, suit or proceeding by a third party in respect of which indemnity may be sought hereunder (a "Third Party Claim"), to assume the defense of such Third Party Claim which involves and continues to involve solely monetary damages; provided, that (i) the Indemnifying Party expressly agrees in such notice that, as between the Indemnifying Party and the Indemnified Party, solely the Indemnifying Party shall be obligated to satisfy and discharge the Third Party Claim; (ii) such Third Party Claim does not include a request or demand for injunctive or other equitable relief; and, (iii) the Indemnifying Party makes reasonably adequate provision to assure the Indemnified Party of the ability of the Indemnifying Party to satisfy the full amount of any adverse monetary judgment that is reasonably likely to result.

- b) Neither the Indemnified Party nor the Indemnifying Party shall settle any Third Party Claim without the prior written consent of the other, which consent shall not be unreasonably withheld or delayed.
- c) The Indemnifying Party or the Indemnified Party, as the case may be, shall have the right to participate (but not control), at its own expense, in the defense of any Third Party Claim which the other party is defending as provided in this Agreement.
- d) In no event shall either Party be liable to the other for any reason under this Agreement for any form of special, incidental, indirect, consequential, or punitive damages of any kind whether or not foreseeable, even if informed in advance of the possibility of such damages and whether arising in contract, tort including negligence, equity or otherwise.

ARTICLE 7 SURVIVAL

7.1 Survival

All covenants, warranties, representations and agreements made by the parties in this agreement or in any Schedule, document, statement, certificate or resolution furnished in connection with the transaction contemplated by this Agreement shall survive the Closing.

7.2 Limitations on Survival

- a) The covenants, warranties, representations and agreements set forth in Section 3.6(b), (c) and (d) of this Agreement shall survive the Closing for an unlimited period of time.
- b) The covenants, warranties, representations and agreements set forth in Section
 2.1, Section 3.1(a) through (c), and Section 3.3(b) of this Agreement shall survive the Closing for a period of five (5) years.
- c) The covenants, warranties, representations and agreements set forth in Section 3.4(b) of this Agreement shall survive the Closing for a period of three (3) months.
- d) Article 6 of this Agreement shall survive the Closing for the applicable period(s) of the indemnified covenants, warranties, representations and agreements as limited by this Article 7.
- e) The covenants, warranties, representations and agreements that are not explicitly limited by Section 7.2(a) through (d) of herein shall survive the closing for a period of one (1) year.

7.3 Covenant Running with the Land

Reserved.

ARTICLE 8 MISCELLANEOUS

8.1 Schedules

All Exhibits and Schedules ("Schedules") annexed or referred to in this Agreement are hereby incorporated in and made a part of this Agreement as if set forth in full herein.

Schedules are made to the best of the Parties' knowledge as of the date first written above. Prior to Closing, the parties shall promptly deliver an amended or supplemented Schedule when any change in fact, condition or information requires an amendment or supplement to such Schedule.

8.2 Entire Agreement

This Agreement constitutes the entire agreement between the Parties concerning the sale and purchase of the Assets, and supersedes all prior oral or written agreements, understandings, representations and warranties, and courses of conduct and dealing between the Parties on the subject matter hereof.

8.3 Amendment

This Agreement may be amended or modified only by a writing executed by all of the Parties hereto or their respective successors in interest and expressly stating that it is an amendment of this Agreement.

8.4 Extension or Waiver of Performance

Either Seller or Buyer may extend the time for or waive the performance of any of the obligations of the other, waive any inaccuracies in the warranties or representations by the other, or waive compliance by the other with any of the covenants, conditions or agreements contained in this Agreement, provided that any such extension or waiver shall be in writing and signed by the waiving party in the case of a waiver, or by both Seller and Buyer in the case of an extension.

8.5 Assignment or Delegation

The Parties shall not assign, delegate or otherwise transfer any of their duties, rights or obligations under this Agreement without the prior written consent of the other party.

8.6 Successors and Assigns; Binding Effect

This Agreement shall be binding upon, and inure to the benefit of the Parties and their respective successors and permitted assigns.

8.7 Governing Law

This Agreement shall be governed and construed under the laws of the State of New Mexico.

8.8 Notices

All notices provided for in this Agreement shall be in writing, addressed to Seller or Buyer, as the case may be, at the addresses set forth in this Paragraph and may be (a) delivered in person; (b) sent by United States registered or certified mail, return receipt requested; (c) sent by recognized overnight courier or delivery service from which a receipt may be obtained; or, (d) sent by facsimile or telefax transmission during regular business hours (9 a.m. to 5 p.m., Monday-Friday, excluding weekends and holidays observed by Santa Fe County). Notice sent by facsimile shall be effective only upon actual receipt of the original unless written confirmation is sent by the recipient of the facsimile stating that the notice has been received, in which case the notice shall be deemed effective as of the date specified in the confirmation.

If to Sellers:

Address:

If to Buyer:

Santa Fe County,

Attn: Stephen C. Ross, County Attorney

102 Grant Ave. P.O. Box 276

Santa Fe, NM 87504-0276 Telephone: 505-986-6279 Facsimile: 505-986-6362

The parties shall have the right to designate a new address for the receipt of notices by written notice to the other party as provided in Section 8.8 of this Agreement.

8.9 Captions

The headings and captions used with the subsections, sections, articles and schedules of this Agreement are for convenience or reference only and shall not be deemed to modify or limit the provisions of this Agreement.

8.10 Construction

In the event any ambiguity or question of intent or interpretation arises, this Agreement shall be construed as if drafted jointly by the Parties and no presumption or burden of proof shall arise favoring or disfavoring either party by virtue of the authorship of any of the provisions of this Agreement.

Any reference to any federal, state, local or foreign law shall be deemed to refer to all amendments, as well as to all rules and regulations promulgated thereunder, unless the context requires otherwise.

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Words used herein, regardless of the number and gender specifically used, shall be deemed and construed to include any other number, singular or plural, and any other gender, masculine, feminine or neuter, as the context may require. The word "including" shall mean "included," without limitation.

"Material Adverse Effect" means a change or effect, or series of related changes or effects, which has or is reasonably likely to have a material adverse change in or effect upon the business, assets, condition (financial or otherwise), or results of operations of the Water System, water rights or Assets, taken as a whole, provided, however, that none of the following, either alone or in combination, shall be considered in determining whether there has been a "Material Adverse Effect": (i) events, circumstances, change or effects that generally affect similarly situated water systems, including changes in law or generally accepted accounting principles; (ii) general economic or political conditions or events, circumstances, changes or effects affecting the financial, securities, lending or commodities markets or other market conditions generally; (iii) changes arising from the consummation of the transactions contemplated by, or the announcement of, this Agreement; (iv) changes caused by a material worsening of current conditions caused by acts of terrorism or war, whether or not declared, occurring after the date of this Agreement; (v) any existing circumstance, event or occurrence with respect to which the Buyer has knowledge as of the date of this Agreement; and (vi) any adverse circumstance, change or effect that is cured by Seller or buyer prior to the Closing in accordance with this Agreement.

8.11 Cumulative Remedies

The remedies afforded in this Agreement are cumulative to each other and to all other remedies provided by law.

8.12 No Waiver

Except as otherwise provided herein, no delay of or omission in the exercise of any right, power or remedy accruing to any party as a result of any breach or default by any other party under this Agreement shall impair any such right, power or remedy; nor shall it be construed as a waiver of our acquiescence in any such breach or default, or any similar breach or default occurring later; nor shall any waiver of a single breach or default be deemed a waiver of any other breach or default occurring before or after that waiver.

8.13 Time of the Essence

Time is of the essence in this Agreement.

8.14 Jurisdiction and Venue

The Parties each irrevocably submit to the exclusive jurisdiction of (a) the First Judicial District Court in Santa Fe, New Mexico, and (b) where appropriate, an appellate court for the State of New Mexico.

When the above-mentioned courts may properly exercise jurisdiction over an action, suit or proceeding relating to this Agreement, the Parties agree not to commence or maintain any such action, suit or proceeding in a court or forum other than the above-mentioned courts.

8.15 Third Party Beneficiaries

Nothing herein expressed or implied is intended or should be construed to confer upon or give to any person, other than the Parties, any rights or remedies under or by reason of this Agreement.

8.16 Counterparts

This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which shall constitute one and the same instrument. This Agreement shall be binding upon the parties only when a copy or a counterpart has been signed by each party and delivered to each other party. Signatures, copies and counterparts may be transmitted by mail, facsimile or overnight courier service and when so transmitted are as effective as if a manually-signed, original document had been delivered.

8.17 Incorporation of Exhibits and Schedules

All exhibits and schedules attached hereto and referred to herein are incorporated in this Agreement as though fully set forth herein.

WHEREFORE, in consideration of the foregoing and intending to be legally bound by the terms herein, the Parties have caused this Agreement to be executed as set forth below.

SELLER:	BUYER:
YYYYYYYYYYY,	SANTA FE COUNTY, NEW MEXICO a political subdivision of the State

BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY, NEW MEXICO of

By: Title: Date:	By: KATHY HOLIAN Title: Chairperson Date:
	Approved as to form: By: STEPHEN C. ROSS Title: County Attorney Date:
	Attest:
	By: GERALDINE SALAZAR Title: County Clerk
	Date:

SCHEDULES

A through ZZZ

SCHEDULE A

(other schedules when added should be labeled in alphabetical order)

Daniel "Danny" Mayfield Commissioner, District 1

Miguel Chavez
Commissioner, District 2

Robert A. Anaya Commissioner, District 3



Kathy Holian
Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller County Manager

Date:

July 16, 2013

To:

Santa Fe County Board of County Commissioners

From:

Bernadette Salazar, Human Resources Director

Re:

Request Approval of Amendment No. 1 to the Collective Bargaining Agreement

between Santa Fe County and the Santa Fe County Firefighters Association, Local

4366, International Association of Firefighters

BACKGROUND AND SUMMARY

The Santa Fe County Board of County Commissioners approved the collective bargaining agreement in November 2012. Article 29, Wages of the current collective bargaining agreement allowed for a wage re-opener to occur no earlier than August 30, 2013; however both parties agreed to open this article earlier. The union and management teams negotiated the wage section which resulted in the request to implement the attached pay scale effective August 10, 2013. Employees will receive increases upon their employment anniversary dates. All bargaining unit employees who have an anniversary date between June 29, 2013 and August 9, 2013 shall receive their first salary increase effective August 10, 2013 and the first full pay period following their anniversary date thereafter until August 30, 2015. No retro-active pay increases shall occur. The pay scale will remain in effect for the duration of contract which expires August 30, 2015.

In addition, all bargaining unit employees shall receive a \$1,000 temporary salary adjustment as a retention incentive to be paid over four pay periods effective the pay days of August 30, 2013, September 13, 27, and October 11, 2013. The parties also negotiated the right for each party to reopen one (1) financial article no earlier than September 1, 2014.

In addition, although Article 23, Insurance is not an element of the wage re-opener, the cost of premiums is an issue that has been addressed and approved by the Union and the County. This agreement will increase insurance benefits for employees to include the following:

	County's Contribution	Union Employee's Contribution
Union Employees who earn \$30,000 annually or less	80%	20%
Union Employees who earn \$30,001 to \$50,000 annually	70%	30%
Union Employees who earn more than \$50,000 annually	63%	37%

ACTION REQUESTED

The Union and Management Teams request approval of amendment no. 1 to the Collective Bargaining Agreement between Santa Fe County and the Santa Fe County Firefighters Association, Local 4366, International Association of Firefighters.

Thank you for your consideration.

Attachment:

Amendment No.1 to the Collective Bargaining Agreement Between Santa Fe County and the Santa Fe County Firefighters Association, Local 4366, International Association of Firefighters.

AMENDMENT NO. 1

COLLECTIVE BARGAINING AGREEMENT BETWEEN SANTA FE COUNTY AND

THE SANTA FE COUNTY FIREFIGHTERS ASSOCIATION, LOCAL 4366, INTERNATIONAL ASSOCIATION OF FIREFIGHTERS

THIS AMENDMENT is made and entered into as of this 30th day of July 2013, by and between Santa Fe County, a political subdivision of the State of New Mexico (hereinafter referred to as "the County") and the Santa Fe County Firefighters Association, Local 4366, International Association of Firefighters (herein referred to as "the Union").

WHEREAS, the County and the Union entered into the Collective Bargaining Agreement effective November 13, 2013 to August 30, 2015;

WHEREAS, the County and the Union agreed to negotiate the financial re-opener prior to August 30, 2013 and have negotiated the financial re-opener required by Article 29, Wages of the Collective Bargaining Agreement to implement a pay scale; and

WHEREAS, both parties agree that although Article 23, Insurance, is not an element of the wage re-opener, it is an issue that should be addressed immediately.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

- 1. ARTICLE 23: INSURANCE is deleted in its entirety and replaced with the following:
 - A. The County shall offer to the covered bargaining unit members and their eligible dependents, medical, life, dental, and optical insurance in accordance with the following contributions to the cost of premiums:

	County's Contribution	Union Employee's Contribution
Union Employees who earn \$30,000 annually or less	80%	20%
Union Employees who earn \$30,001 to \$50,000 annually	70%	30%
Union Employees who earn more than \$50,000 annually	63%	37%

- B. Percentages may be revised to comply with state law. All medical, life, dental, and optical benefits shall be maintained for the life of this Agreement. Bargaining unit employees will pay 100% of disability insurance offered by the County.
- 2. ARTICLE 29: WAGES, is deleted in its entirety and replaced with the following:

ARTICLE 29: WAGES

- A. The pay scale attached hereto as Exhibit A is made a part hereof by reference as if fully set forth herein.
- B. Salary increases based on Exhibit A shall become effective the first full pay period following the bargaining unit employee's anniversary date after approval of this amendment, except as otherwise set forth herein. This pay scale will be effective through August 30, 2015. No pay increases shall be implemented after August 30, 2015. All bargaining unit employees who have an anniversary date between June 29, 2013 and August 9, 2013 shall receive their first salary increase effective August 10, 2013 and the first full pay period following their anniversary date thereafter until August 30, 2015. No retro-active pay increases shall occur.
- C. In addition, all bargaining unit employees shall receive a \$1,000 temporary salary adjustment as a retention incentive to be paid over four pay periods effective the pay days of August 30, 2013, September 13, 27, and October 11, 2013.
- D. Each party reserves the right to re-open one (1) financial article no earlier than September 1, 2014.
- 3. All other provisions of the Collective Bargaining Agreement not specifically deleted, replaced or amended by Amendment No. 1 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

SANTA FE COUNTY

Kathy Holian, Chairperson	Date
ATTEST:	
Geraldine Salazar, Santa Fe County Clerk	Date
APPROVED AS TO FORM:	
Stephen C. Ross, Santa Fe County Attorney	7-16-13 Date

SANTA FE COUNTY FIREFIGHTERS ASSOCIATION, LOCAL 4366, IAFF:

Date	
	Date

IAFF Payscale August 2013 -August 2015

	years of SFC	1	2	က	4	S	9	7	00	6	10	11
FF-EMT-B	Fire service	\$12.2914	\$12.4144	\$12.5385	\$12.6639	\$12.7905	\$12.9184	\$13.0476	\$13.1781	\$13.3099	\$13.4430	\$13.5774
FF-EMT-I		\$13.5173	\$13.6525	\$13.7890	\$13.9269	\$14.0662	\$14.2068	\$14.3489	\$14.4924	\$14.6373	\$14.7837	\$14.9315
FF-P		\$16.8826	\$16.8826 \$17.0515	\$17.2220	\$17.3942	\$17.5681	\$17.7438	\$17.9213	\$18.1005	\$18.2815	\$18.4643	\$18.6489
FF-Lt.		\$17.7185	\$17.8957	\$18.0746	\$18.2554	\$18.4379	\$18.6223	\$18.8085	\$18.9966	\$19.1866	\$19.3784	\$19.5722
Fire Pro. Spec. I		\$18.9404	\$19.1298	\$19.3211	\$19.5143	\$19.7094	\$19.9065	\$20.1056	\$20.3066	\$20.5097	\$20.7148	\$20.9220
Fire Pro. Spec. II		\$20.8387	\$20.8387 \$21.0471	\$21.2575	\$21.4701	\$21.6848	\$21.9017	\$22.1207	\$22.3419	\$22.5653	\$22.7910	\$23.0189
		12	13	14	15	16	17	18	19	20	21	22
FF-EMT-B		\$13.7132	\$13.8503	\$13.9888	\$14.1287	\$14.2700	\$14.4127	\$14.5568	\$14.7024	\$14.8494	\$14.9979	\$15.1479
FF-EMT-I		\$15.0808	\$15.2316	\$15.3839	\$15.5378	\$15.6932	\$15.8501	\$16.0086	\$16.1687	\$16.3304	\$16.4937	\$16.6586
FF-P		\$18.8354	\$19.0238	\$19.2140	\$19.4062	\$19.6002	\$19.7962	\$19.9942	\$20.1941	\$20.3961	\$20.6000	\$20.8060
FF-Lt.		\$19.7679	\$19.9656	\$20.1653	\$20.3669	\$20.5706	\$20.7763	\$20.9841	\$21.1939	\$21.4059	\$21.6199	\$21.8361
Fire Pro. Spec. I		\$21.1312	\$21.3425	\$21.5559	\$21.7715	\$21.9892	\$22.2091	\$22.4312	\$22.6555	\$22.8820	\$23.1109	\$23.3420
Fire Pro. Spec. II		\$23.2491	\$23.4816	\$23.7164	\$23.9535	\$24.1931	\$24.4350	\$24.6794	\$24.9261	\$25.1754	\$25.4272	\$25.6814

The numbers in the first row represent years of service with Santa Fe County Fire Division

Daniel "Danny" Mayfield Commissioner, District 1

Miguel M. Chavez
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Kathy Holian Commissioner, District 4

Liz Stefanics
Commissioner, District 5

Katherine Miller County Manager

MEMORANDUM

DATE:

July 17, 2013

TO:

Board of County Commissioners

FROM:

Bill Taylor, Procurement Manager \$\int_{2|17}^{1}|\cappa\$

VIA:

Katherine Miller, County Manager

Jeffrey Trujillo, ASD Director

Robert Martinez, Transportation-SW Division Director

ITEM AND ISSUE: BCC Meeting July 30, 2013

REQUEST APPROVAL FOR A WAIVER FROM SECTION 1 OF ORDINANCE NO. 2012-5 TO PURCHASE (2) WATER TRUCKS IN THE AMOUNT OF \$305,974.00 UTILIZING THE HOUSTON GALVESTON AREA COUNCIL (HGAC) COOPERATIVE PURCHASE AGREEMENT and AUTHORIZING THE COUNTY MANAGER TO SIGN AND EXECUTE THE PURCHASE ORDER. (Purchasing/Bill Taylor)

BACKGROUND AND SUMMARY:

The Public Works Department was allocated funding from the County capital package to purchase two (2) water trucks this fiscal year at \$ 152,987.00 each. Utilizing the Houston Galveston Area Council (HGAC) Cooperative purchase agreement will expedite the acquisition of these trucks by at least 6 months, save staff time and cost.

ACTION REQUESTED:

The Purchasing Division requests a waiver from section 1 of Ordinance No. 2012-5 to purchase two (2) water trucks for a total of \$305,974.00 utilizing the HGAC purchase agreement and authorizing the County Manager to sign and execute the purchase order to HGAC.

PURCHASE REQUISITION NBR: 0000140464

SHIP TO LOCATION BY: GTRUILLO SHAPESON: WATER TRUCKS FOR CONSTRUCTION AND MAINTENANCE SHIP TO LOCATION BY: GTRUILLO SHIP TO LOCATION BY: GTRUILLO LINE LINE CONSTRUCTION & MAINTENANCE FOR CONSTRUCTION AND MAINTENANCE SHIP TO LOCATION BY: GTRUILLO LONG TRUCKS FOR CONSTRUCTION CONSTRUCTION AND MAINTENANCE CONSTRUCTION & MAINTENANCE FOR CONSTRUCTION COMPOSITY: SUBCOMMODITY: SUBCOMMODITY:								
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REQUISITION BY: GTRUJILLO SHIP TO LOCATION: PUBLIC WORKS DEPT/ADM LINE NBR DESCRIPTION LERIC GIRON REQUESTED: WATER TRUCKS CONSTRUCTION & MAINTENANCE TRCUK CT \$101,525.00 = \$203,050.00 OFF OF HGAC CONTRACT HIII-12 START 6/1/12 TO EXP: 5/31/14 COMMODITY: SUBCOMMOD: MISC 2 OPTIONS SEE ATTACHED HGAC FORM @ \$4 \$95,724.00 COMMODITY: SUBCOMMOD: MISC 3 HGAC PROCESSING CHARGE @ \$ 1,000.00 COMMODITY: SUBCOMMOD: MISC 4 FREIGHT DELIVERED TO SANTA FE @ \$6,	STATUS: INSU REASON: WATER		nō	6	ii.			
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Signatures are for authorization to seve a purchase order from a requi- tion or a purchase order change or All signatures must be present of signed by the individual. Void sevening if the algmatures are not signed by the individual. Void	Decided Ary Dates	Rady March 12 Percur Agraval & Verification that all signatures are accounted for 66 agraval for processing.
87 P	Tar Carlo	Director that all si

305974.00

REQUISITION IS IN THE CURRENT FISCAL YEAR.

AMOUNT 203050.00 95724.00 1000.00 6200,00

> 100.00 100.00

INFORMATION

ACCOUNT

PROJECT

100.00 100.00

2040611451,8003804 CAPITAL PURCHASES
2040611451,8003 CAPITAL PURCHASES
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CAPITAL PURCHASES

20406114519603 CAPITAL PURCHASES 20406114519603 CAPITAL PURCHASES

LINE # ACCOUNT 9004

N m

BUDGET ONLY APPROVED

SANTA FE COUNTY
INTERNAL PURCHASE REQUISITION

	FY-20				INI	ERNAL PURCH	INTERNAL PURCHASE REQUISITION	N				
DEPAR	DEPARTMENT / DIVISION :		Publi	Public Works Roads	spi		L	UND -COST C	FUND -COST CENTER ACTIVITY	707	204-0611-451.80-03	-03
The Follow On/At (Lo	The Following Rems to be Used On/At (Location):		for t	for use County Wide			-		PROJECT CODE:			
Contract #	ıct #	HT11-12		Exp. Date		5/31/3014		REQU	REQUISITION NUMBER:			
		VE	VENDOR #		VENDOR INFORMATION	ATION	VEND	VENDOR INFORMATION	VTION	VEND	VENDOR INFORMATION	TION
Hurbose:	 			1st Q	1st Quote (If Applicable)	cable)	2nd Q	2nd Quote (If Applicable)	cable)	3rd Qı	3rd Quote (If Applicable)	able)
		Name:		Holt Cat								
Wate	Water Trucks for construction and	tion and Address 1:		1601 East HWY 356 irving Blvd	356 irving B	þvi						
	maintinence		City, State, Zip:	Irving TX 95060								
		Contac	Contact / Phone:	Mark Mims 1-9	Mims 1-972-830-4228							
	DE	DESCRIPTION										
Line #	Note Unit Type Cost: Each, Dozen, Box, Pair, Pkg, etc.	Each, Dozen, Box, etc.	Pair, Pkg,	Oty Cost per item	Quantity	AMOUNT	Qty Cost per item	Quantity	AMOUNT	Oty Cost per item	Quantity	AMOUNT
-	truck	truck CT-568-844 660-116	711-	\$101,525.00	2	\$ 203,050.00						. \$
7	Options see a	Options see attached HGAC form	orm	\$47,862.00	2	\$ 95,724.00			•			- \$
က	hgac pro	hgac processing charge		\$1,000.00	-	\$ 1,000.00			·			- \$
4	freight deli	freight delivered to santa fe		\$6,200.00	1	\$ 6,200.00			• \$			\$ -
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				SUBTOTAL		\$ 305,974.00			٠			
	AUTHORIZED REQUESTOR PRINT:	PRINT:	SHIPPIN	SHIPPING/HANDLING		_						
	Eric Giron		TAX RATE (S	TAX RATE (Services Only)	0.000%	1		·				
AUTHOR	AUTHÓRIZED REQUESTOR'S SIGNATURE & DATE:	TURE & DATE:	TOT	TOTAL CHARGES		\$ 305,974.00			· •			· •
REGU	REQUESTOR CERTIFIES THIS REQUEST HAS BEEN	HIS REQUEST HA	AS BEEN		•	Crea	Created by:		DY			
PRC	PROCURED AT THE BEST OBTAINABLE PRICE.	ST OBTAINABLE	PRICE.			Date (Date Created:		7/7/13	- 0		



LOGIN

GENERAL PURPOSE & EMERGENCY VEHICLES

INFRASTRUCTURE EQUIPMENT & SERVICES

COLIMUNICATIONS EQUIPMENT & SERVICES

GROUNDS FACILITIES & PARKS EQUIPMENT

EMERGENCY EQUIPMENT & SUPPLIES

CONSULTING LEASING & STAFFING SERVICES

LMERGENCY PREPAREDNESS & DISASTER RECOVERY

COOPERATIVE ENERGY PURCHASING

You are here Huma > Medium & Heavy Trucks & Truck Bodies

GENERAL PURPOSE & EMERGENCY VEHICLES

MEDIUM & HEAVY TRUCKS & TRUCK BODIES

Contract No.: HT11-12

Effective Date: June 1, 2012 to May 31, 2014

These are complete, legal, turn-key chassis, equipped with EPA 2010 threshold compliant engines/emissions, and consistent with the components and performance of H-GAC specification configuration, as viewed on this link

For each Base Unit cab-chassis priced in the table, below, other than those options/upgrades called for by an HGAC member (alternate engine, transmission, wheelbase, body, etc), no additional, compulsory equipment or fees are required to render these cab-chassis as functioning, legally-equipped machines meeting those minimums established for each model's base configuration. Unless otherwise noted in the descriptions below, the Base Unit prices below include any emission surcharges and standard factory-todealer freight. Freight from dealers to HGAC members (or from dealer to conversion company) shall be recognized as a separate PO line item, unique to end user. Vendors priced various chassis manufacturer options from which HGAC members may build alternative configurations. Contact vendors for a complete quote relative to this contact.

- m ALF-Condor
- Autocar Caterpillar
- Ram (formerly Dodge) Ford

- Freighthner

 GM Hino (1) Toyota
- International Isuzu (1)
- Kenworth
- Mack
- e Peterbilt
- UD Volvo
- Western Star

RE: Truck Bodies, various truck bodies (e.g. aerials, dump bodies, wrecker bodies, service bodies, etc.) are available through each vendor's options pricing. Contact vendors for more details.

VENDOR

BASE

\$101,525

\$108.511

Truck Body Summary Table

HGAC PRODUCT CODE

Back to top

MFGR

Caterpillur

Caterpillar

ALF-Condor

ALF-Condor	A1	830S Low Cab Forward COE, TRA	Waco Freightliner	\$108 589
ALF-Condor	A2	880S Low Cab Forward COE, TRA	Waco Freightliner	\$108 989
Back to top				
Autocar				
MFGR	HGAC PRODUCT CODE	BASE UNIT DESCRIPTION	VENDOR	BASE PRICE
Autocar	B1	ACX42 LOW COE, SRA	Chastang Fnrd	\$111,107
Autocar	B2	ACX64 LOW COE, SRA	Chastang Ford	\$111,894
Back to top				
Caterpillar				
MFGR	HGAC PRODUC CODE	BASE UNIT DESCRIPTION T	VENDOR	BASE PRICE

CT660S-STA Conv Cab TRA 116" Holt Cat

CT660L-LTA Conv Cab TRA 122* BBC

BASE UNIT DESCRIPTION

H-GAC CONTACTS

 Loleta Joiner (P) 713-993-2486 (I): 713-993-4548 loleta.joiner@h-gac.com

VENDOR CONTACTS

- m Chastang Enterprises dba Chastang Ford Ed Miller (P): 713-678-5007 Click here for Email
- Cleveland Mack Sales Cleveland Mack Sales. Inc. dba Performance Truck Jnev Jasinski (P): 713-844-7169 (F): 713-844-7222 Click here for Email
- m Dallas Dodge Chrysler Jeep Bert Stull (P): 214-319-1289 (F): 214-319-1306 Click here for Email
- East Texas mack Sales, LLC David Carroun (P): 214-232-6669 (F): 214-630-2755 Click here for Email
- # French Ellison Truck Center Jason Mims (P): 210-228-2028 (F): 210-662-5090 Click here for Email
- Grande Truck Center Rocky Shoffstall (P) 210-666-7112 (P) 210-666-7210 Click here for Email
- a Holt Texas, Ltd. dba Holt CAT Mark Mins (P): 210-648-1111 (F): 210-648-0079 Click here for Email
- Houston Freightliner-Western Star Michael m Carthy (P): 713-580-8122 (F): 713-676-1603 Click here for Email
- " Philpott Motors, Ltd. Richard Hyder (P): 409 853-3440 (F): 409-724-0886 Click here for Email
- m Ron Carter Automotive Gary Bogusz (P): 281-386-8406 (F): 281-388-0953 Click here for Email
- Rush Truck Centers of Texas, L.P. Charles Plouse (P): 713-495-6304 (F): 713-695-9620 Click here for Unail
- s Santey Truck Centers Ltd. - HT11-12 Rick DeNolf (P): 210-477-2514 (F): 210-661-0220 Click here for Email
- Vanguard Truck Center of Austin Terry Lancaster

0.4.	0.0			
Caterpillar	C3	CT:360S-STA Tractor Conv. Cab TR-4, 116" BBC	Holt Cat	\$102 078
Caterpillar	C4	CT:960L-LTA Tractor Conv. Cab. TRA 122° BBC	Holt Cat	\$109,070
Back to top	1 10 1			
Ram (form				
MFGR	HGAC PRODUCT CODE	BASE IJNIT DESCRIPTION	VENDOR	BASE PRICE
Latn (formerly Dodge)	D1	15-00 43-2 Reg. Cab 5 I	Dallas Dodge	\$32 790
Ram (formerly Dodge)	D2	5500 43#2 Reg, Cab ST	Dallas Dodge	\$33 610
Back to Lop				
Ford				
MFGR	HGAC PRODUC CODE	BASE UNIT DESCRIPTION	VENDOR	BASE PRICE
Ford	E1	F45(3 4x2 (F4G), Gas	Chastang Ford	\$25,007
Ford	E2	F55-O 4x2 (F5G), Gas	Chastang Ford	\$25,797
Ford	E3	F6543 4x2 (F6F) Diesel	Chastang Ford	\$51.722
Ford	E4	F6540 4x2 (F6H). Gas	Philpott Motors	\$52.313
Ford	E5	F7540 4x2 (F7F)	Chastang Ford	\$45,478
Ford	E6	F59: Stripped Chassis (F5K), Gas	Philpott Motors	\$15,999
Ford	E7	E450 Cutaway Van Chassis (E4F), Gas	Chaslang Ford	\$19.513
Back to top				
Freightline	Г			
MFGR	HGAC PRODUCT CODE	BASE LUNIT DESCRIPTION	VENDOR	BASE PRICE
Freightliner	F1	114SD Conv Cab SRA	Houston	\$85.792
Freightliner	F2	M2 106~60 Conv Cab SRA	Freiglliner Houston	\$52,394
Freightliner	F3	M2-106-70 Conv. Cab SRA	Freigtliner Houston	\$5,950
Freightliner	F4	M2-10G-80 Conv. Cab. TRA	Freiglliner Houslon	\$66,935
Freightliner	F5	M2 112 Conv Cab TRA	Freigtliner Houston	\$82,745
-			Freiglline	
Freightliner	F6	108SD-60 Conv. Cab. TRA	Houston Freiglliner	\$57,092
Freightliner	F7	108SD-70 Conv. Cab. TRA	Houston Freigtliner	\$58,938
Freightliner	F8	108SD-80 Conv. Cab. TRA	Houston Freigtliner	568 845
Freightliner	F9	Cascadi i CA125 DC Conv Cab Tractor TRA	Houston Freigtliner	\$94,722
Freightliner	F10	Coronacto SD DC Conv Cab Tractor, TRA	Houston Freigtliner	\$99,990
Freightliner	F11	MT45 Stripped Chassis	Houston Freiglliner	\$44,498
Freightliner	F12	MT55 Stripped Chassis	Houston	\$46,851
w. = 1			Freigtliner	
Back to top				
GM				
MFGR	HGAC PRODUC' CODE	BASE UNIT DESCRIPTION	VENDOR	BASE PRICE
GM	G1	Express Commercial 4500 Cutaway	Hon Carter	\$21,679
Back to top				
Hino (1) To	yota			
MEGR	HGAC PRODUC CODE	BAS E UNIT DESCRIPTION	VENDOR	BASE PRICE
Hino (1) (Toyola)	H1	238 Conv. Cab. SRA	Rush TC	\$44.722
Hino (1) (Toyota)	H2	258LP Conv Cab, SHA	Rush TC	\$47.881

- (P): 512-312-5400 (F): 512-312-5440 Click here for Email
- VED Heritage Properties Justin Clark (P). 254-662-0911 (F): 254-662-0558 Click here for Email
- Waco Freightliner -Western Star Jason Wade (P): 254-752-9735 (F): 254-753-8024 Click bere for Entail



HGAC Contract HT 11 - 12 Sales Order

Santa Fe County New Mexico PO Box 276 Santa Fe, NM. 87504 Mr. Eric Giron

July 5, 2013

VEHICLE: CAT C	T660S Truck, 475 hp, 13	Speed Fuller trans. W	ith 4000	Gallon W	ater Body: Proposa	1 /28-U1
Make CAT	Model	CT660-116	Year _	2014	Stock Number	Order Units
				To be del	livered on or about	November 15, 2013
	Quantity	2			Total	
Truck Price Per Unit		\$151,987.00			\$303,974.00	
Optional Equipment (Incl.)		See Notes				
HGAC Processing Fee		\$1,000.00			\$1,000.00	
Net Sales Price		\$152,987.00			\$305,974.00	
Sub-Total Sales Price		\$152,987.00			\$305,974.00	
Trade Allowance:		\$0.00		_	\$0.00	
Total Sales Price:		\$152,987.00		[\$305,974.00	
Sales Representative	signature	AMA AHA		•	Mark S. Mims name	
Prepared By	signature			•	Mark S. Mims	
Purchaser						
	signature				printed name	
	Sa	les • Parts •	Servi	ce	date	
otation		Holt Cat Confidentia	at .			- P



Holt Cat Confidential





Page 1

Additional Vehicle and Accessories Description

Purchaser Signature approves attached 728-01 Model Profile, Vehicle Specifications and Weight Summary dated 7/03/2013 and HGAC C-1 Contract Pricing Worksheet dated 7/5/2013

includes delivery Santa Fe County, NM. After body installation.

Includes Ledwell Model 4000 Water tank.

Packaged as detailed in attached HGAC Contract details.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard for Retail Purchase Order Incorporating above terms. Any documentary fees, state tax, title registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle's) not currently in Dealers stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock or maintain any specific inventory level. Deale shall not be obligated to fulfill Proposal in event quoted vehicle's) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle's), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle's). Dealer may adjust Trade Value of Trade Vehicle's) to reflect changes in condition and/or mileage of Trade Vehicle's) between date of current appraisal and acceptance of this Proposal by Customer.

Thank you for the opportunity to earn your business. We look forward to working with you on your business needs.

HGACBuy

CONTRACT PRICING WORKSHEET For MOTOR VEHICLES Only

Contract No.:

HT 11-12

Date Prepared:

7/5/2013

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

		C @ 713-993-454				int legion.		
Buying Agency:	Santa Fe County		Contractor:	Holt Texas LTD.	iba Holt Cat			
Contact Person:	Eric Giron		Prepared By:	Mark S. Mims				
Phone:	(505) 992-9859		Phone:	972-830-4228				
Fax:	505-992-3028		Fax:	972-591-4670				
Email:	egiron@santafecounty.org		Email:	mark.mims@holto	at.com			
Product Code:	C1 Description: CT6601	L-STA, Conv Cab, TRA	A, 116" BBC					
	Item Base Unit Price Per Contracto	or's H-GAC Contrac	t:				101525	
	d Options - Itemize below - Attach : hed Options are options which were submi			Include Option (Code in de	scription if appli	cable.	
	Description	Cost		Descrip	tion		Cost	
007SDD {Jac	obs} for CT 11 & CT 13 Engines,	1408						
0012KWZ {(CT 13} EPA 10, 475 HP	2254		& 2000000000000000000000000000000000000				
001 <i>5</i> DWT (2) Non-Pölished Aluminum, 100 gát, ench	1366			Calculate Co.		C.	
0016JPD {Na	ational 2000 Model 195) Air Suspension	73						
0016RAN {N	lational 2000 Model 192) Non Suspension	364						
	4000 Gallon Water Tank	27397						
	1 22 2 4 23 2 42 7 12		3 22 25	47 27 2 2 3 4 2				
				Subtotal	From Addi	Subtotal B:	32862	
	shed Options - Itemize below / attac olished options are items which were not st							
	Description	Cost		Descrip	tion		Cost	
0001570 Tov	v Hook	373						
001WVS 189	9" Wheel Base Extention	705		Subtotal	From Add	itional Sheet(s):	11816	
002ARY 201	c# Front Axle	2106				Subtotal C:	15000	
Check: Tota	l cost of Unpublished Options (C) cannot e Price plus Published Optio		of the Base Un	it For this trans	action the p	percentage is:	11%	
D. Total Co	st Before Any Applicable Trade-In / Oth	er Allowances / Discou	ints (A+B+C)					
Qı	uantity Ordered: 2	X Subtotal	of A + B + C	: 149387	=	Subtotal D:	298774	
	Order Processing Charge (Amount Per C	Current Policy)				Subtotal E:	1000	
E. H-GAC C		/Freight / Installation	/ Miscellaneo	ous Charges				
	s / Special Discounts / Other Allowances			Cost				
	s / Special Discounts / Other Allowances Description	Cost		Description Freight from Ledwell to Dallas				
F. Trade-In				Freight from Led	well to Dall	as		
F. Trade-In Freigl	Description	k) 2750		Freight from Led Freight from Led			350	
F. Trade-In Freigl	Description nt to Santa Fe , New Mexico (Each Truc	k) 2750					350 350 6200	
F. Trade-In Freigl	Description nt to Santa Fe , New Mexico (Each Truc	k) 2750			well to Dall	Subtotal F:	350 350	

C-4 Published Options Work Sheet: 728-01 Water truck

\$5,465

			Selected				
Chassis:	Make:	Option	Option		Option Description	Retail	Price for Bid
C1, C2	Fuller	Transmission		13607	{Fuller AT-1202} 2-Speed With Air Shift Controls	\$ 4,804	0.00
C3, C4	Fuller	Transmission		13607	{Fuller AT-1202} 2-Speed With Air Shift Controls	\$ 4,439	000
CI, CZ	CAT	Frame Reinforcement		0001GDM	Outer "C" Channel, Heat Treated Alloy Steel (120,000 PSI Yield), 13 03" x 3.687" x 0.312",(330 8mm x 93 6mm x 8.0mm), 510.4" (12963mm) Maximum OAL	\$ 2,265	0 00
C3, C4	CAT	Frame Reinforcement		0001GDM	Outer "C" Channel, Heat Treated Alloy Steel (120,000 PSI Yield), 13.03" x 3.687" x 0.312",(330.8mm x 93.6mm x 8.0mm), 510.4" (12963mm) Maximum OAL	\$2,177	0 00
C1, C2	CAT	Rear Cross Member		000TUAZ	Tubular, with Tow-Loop	\$ 329	0.00
C3, C4	CAT	Rear Cross Member		0001UAZ	Tubular, with Tow-Loop	\$305	0.00
C1, C2	Dana Spicer	Steer / Front Axle		9002AEU	(Dana Spicer I-160W) Wide Track, I-Beam Type, 16,000-lb Capacity	\$1,285	0.00
C3, C4	Dana Spicer	Steer / Front Axle		0002AEU	{Dana Spicer I-160W} Wide Track, I-Beam Type, 16,000-lb Capacity	\$1,236	0.00
C1, C2	Spicer	Steer / Front Axle		0002AEW	{Dana Spicer I-200W} Wirde Track, I-Beam Type, 20,000-lb Capacity	\$1,866	0 00
C3, C4	Spicer	Steer / Front Axle		0002AEW	(Dana Spicer I-200W) Wide Track, I-Beam Type, 20,000-lb Capacity	\$1,793	0 00
C1, C2	Meritor	Steer / Front Axle		0002ARZ	{Meritor MFS-18-133A} Wide Track, I-Beam Type, 18,000-lb Capacity	\$1,210	0 00
C3, C4	Meritor	Steer / Front Axle		0002ARZ	{Meritor MFS-18-133A} Wide Track, 1-Beam Type, 18,000-lb Capacity	\$1,164	0 00
C1, C2	Meritor	Steet / Front Axle		0002ATB	{Mentor MFS-20-133.A} Wide Track, I Beam Type, 22,000-lb Capacity	\$1,814	0.00
C3, C4	Meritor	Steer / Front Axle		0002ATB	{Meritot MFS-20-133A} Wide Track, I Beam Type, 22,000-lb Capacity	\$1,677	0 00
C1, C2	CAT	Dual Exhaust System		0007DHJ	Single, Horizontal Aftertreatment Device Frame Mounted Right Side Under Cab; Includes Bright Dual Vertical Tail Pipe and Bright Guards, Cab Mounted	\$2,745	0.00
C3, C4	CAT	Dual Exhaust System		0007ДН	Single, Horizontal Aftertreatment Device Frame Mounted Right Side Under Cab, Includes Bright Dual Vertical Tail Pipe and Bright Guards, Cab Mounted	\$2,536	0.00

			1			
Jacobs	Engine Compression Brake	1	0007SDD	(Jacobs) for CT 11 & CT 13 Engines, With Selector Switch and On/OFF Switch	\$1,408	1,408,00
Jacobs	Engine Compression Brake		0007SDD	Jacobs for CT 11 & CT 13 Engines, With Selector Switch and On/OFF Switch	\$1,355	0.00
CAT	Body Builder Winng		0008HAE	Rear of Frame, Includes Sealed Connectors for Tail/Amber Turn/Market/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn	\$169	0.00
CAT	Body Builder Wiring		0008HAE	Rear of Frame, includes Sealed Connectors for Tail/Amber Turn/Market/Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn	\$157	0.00
CAT	Batteries		0008MMM:	{Caterpiliar} (4) 12 Volt 4000CCA Total	\$144	6.00
CAT	Batteries		0008MMM	{Caterpillar} (4) 12 Volt 4000CCA Total	\$138	0.00
Truck Lite	Safety Lighting		0008TKC	(Truck Lite) Super 44, With LED Lamps for Stop, Turn & Tail Lights and Truck Lite Super 40 Lamps for Backup lights, Less Power Module, Less Rubber Mount, Includes Separate Rear Reflectors	\$171	0.00
Truck Lite	Safety Lighting		0008TKC	(Truck Lite) Super 44, With LED Lamps for Stop, Turn & Tail Lights and Truck Lite Super 40 Lamps for Backup lights, Less Power Module, Less Rubber Mount, Includes Separate Rear Reflectors	\$159	0.00
Preco	Back-Up Alam		0008WDG	{Preco 1059} Electronic; Solid State, Dual Function, 112 dBA	\$138	0.00
Preco	Back-Up Alarm		0008WDG	{Preco 1059} Electronic, Solid State, Dual Function, 112 dBA	\$133	0.00
CAT	Fog Lights		Q008WVR	(2) Clear, Round, Halogen	\$168	0.00
CAT	Fog Lights		0008WVR	(2) Clear, Round, Halogen	\$155	0.00
CAT	Safety Lighting, Beacon Lights		0008WZC	(2) Cab Mounted, Includes Mounting Brackets, Wiring and Switch on Dash	\$356	0.00
CAT	Safety Lighting, Beacon Lights		0008WZC	(2) Cab Mounted, Includes Mounting Brackets, Wiring and Switch on Dash	\$328	0.00
Fontaine	Air Slide 5th Wheel		0010GCV	[Fontaine BLHATB875024] 24" Slide, Blocked, No Tilt, & 75" Above Top of Frame, Left Side Release	\$1,445	0.00
CAT	CT13		0012KWY	{CT 13} EPA 10, 430 HP @ 1700 RPM, 1550 lb-ft Torque @ 1000 RPM, 2100 RPM Governed Speed, 430 Peak HP (Max)	\$1,717	0 00
CAT	CT13		0012KWY	{CT 13} EPA 10, 430 HP @ 1700 RPM, 1550 lb-ft Torque @ 1000 RPM, 2100 RPM Governed Speed, 430 Peak HP (Max)	\$141	0 00
CAT	CIII	ı	0012KWZ	{CT 13} EPA 10, 475 HP @ 1700 RPM, 1700 lb-ft Torque @ 1000 RPM, 2100 RPM Governed Speed, 475 Peak HP (Max)	\$2,254	2,254 00
CAT	СТІЗ		0012KWZ	{CT 13} EPA 10, 475 HP @ 1700 RPM, 1700 lb-fi Torque @ 1000 RPM, 2100 RPM Governed Speed, 475 Peak HP (Max)	\$656	0.00
	Jacobs CAT CAT CAT Truck Lite Preco CAT CAT CAT CAT CAT CAT CAT CA	Jacobs Engine Compression Brake CAT Body Builder Winng CAT Batteries CAT Batteries Truck Lite Safety Lighting Preco Back-Up Alarm Preco Back-Up Alarm CAT Fog Lights CAT Safety Lighting CAT Safety Lighting CAT Tog Lights CAT Safety Lighting CAT Safety Lighting CAT CAT Safety Lighting CAT CAT CT13	Jacobs Engine Compression Brake CAT Body Builder Winng CAT Batteries CAT Batteries Truck Lite Safety Lighting Preco Back-Up Alarm Preco Back-Up Alarm CAT Fog Lights CAT Safety Lighting. CAT Safety Lighting. CAT CAT Safety Lighting. CAT CAT CAT CT13 CAT CT13	Jacobs	Brake	

C1, C2	CAT	Block Heater	0012WCT	{Philhps] 120 Volt/1500 Watt With "Y" Cord for Fuel Heater. Cord to Operate Both Heaters	\$101	0.00
C3, C4	CAT	Block Heater	0012WCT	{Phillips] 120 Volt/1500 Watt With "Y" Cord for Fuel Heater, Cord to Operate Both Heaters	\$94	0.00
C1, C2	CAT	Rear Engine PTO	D012WPT	CT 11 & CT 13 Engines (Ratio 1 276 1)	\$2,861	0.00
C3, C4	CAT	Rear Engine PTO	0012WPT	CT 11 & CT 13 Engines (Ratio 1 276 1)	\$2,644	
C1, C2	CAT	Transmission	0013CZZ	{Caterpillar CX31} Ist Generation Controls, 6 Speed, Includes Oil Level Sensor, With PTO Provision, for ON/OFF Highway	\$14,719	0.00
C3, C4	CAT	Transmission	0013CZZ	{Caterpillar CX31} 1st Generation Controls, 6 Speed, Includes Oil Level Sensor, With PTO Provision, for ON/OFF Highway	\$13,996	0 00
C1, C2	Fuller	Transmission	0013GJS	[Fuller RTLO-18913A] 13-Speed Manual, With Double Overdrive, With Air Shift and Internal Lube Oil Pump	\$2,499	0.00
C3, C4	Fuller	Transmission	8013GIS	{Fuller RTLO-18913A] 13-Speed Manual, With Double Overdrive, With Air Shift and Internal Lube Oil Pump	\$2,219	0.00
Cı	Fuller	Transmission	0013 GMZ	(Fuller RTO(F)-14909ALL) 11-Speed Manual, With Overdrive and Double Lo and With Air Shift	\$1,948	0.00
C1, C2, C3, C4	Fuller	Transmission	0013GMZ	(Fulker RTO(F)-14909ALL) 11-Speed Manual, With Overdrive and Double Lo and With Air Shift	\$2,370	0.00
C1, C2, C3. C4	Fuller	Transmission	0013GNA	(Fuller RTO(F)-16909ALL) 11-Speed Manual, With Overdrive and Double-Lo, With Lube Oil Pump, With Air Shrift	\$2,370	0.00
C1, C2	Dana Spicer	Rear Axle	0014GJE	(Dana Spicer DST41P/RST41] Single Reduction 40,000-lb Capacity; 200 Wheel Ends and 0,44" Wall Housing and Lube Pump	\$602	0.00
C3, C4	Dana Spicer	Rest Axle	0014GJE	(Dana Spicer DST41P/RST41) Single Reduction 40,000-lb Capacity, 200 Wheel Ends and 0 44" Wall Housing and Lube Pump	\$579	0.00
C1, C2	Dana Spicer	Rear Axle	0014GJH	(Dana Spicer D46-170HP/R46-170H) Single Reduction 46,000- lb Capacity: With Lube Oil Pump, and R Wheel Ends	\$3,139	0,00
C3, C4	Dana Spicer	Rear Axle	0014GJH	(Dana Spicer D46-170HP/R46-170H) Single Reduction 46,000-lb Capacity, With Lube Oil Pump, and R Wheel Ends	\$3,018	0.00
C1, C2	Mentor	Rear Axie	0014GRM	[Meritor RT-70-380] Double Reduction, Standard Track, 70,000-lb Capacity, 73.75" Track and W Wheel Ends	\$16,757	C 00
C3, C4	Mentor	Rear Axle	0014GRM	[Mentor RT-70-380] Double Reduction, Standard Track, 70,000- lb Capacity, 73 75* Track and W Wheel Ends	\$15,484	0.00
C1, C2	Mentor	Rear Axle	0014GRS	{Meritor RT-46-160P} Single Reduction, 46,000-lb Capacity, With Lube Pump, Driver Controlled Main Locking Differential in	\$2,098	0.00
C3, C4	Mentor	Rear Axie	0014GRS	Rear-Rear Axle and 200 Wheel Ends [Meritor RT-46-160P] Single Reduction, 46,000-lb Capacity, With Lube Pump, Driver Controlled Main Locking Differential in	\$2,018	0.00
,				Rear-Rear Axle and 200 Wheel Ends	-2,010	0.00

C1, C2	Hendrickson	Rear Suspension		0014U/LV	(Hendrickson HAS-402-60) 60° Axle Spacing, 40,000-lb Capacity, 9 5° Ride Height, With Shock Absorbers Mounted Inboard	\$390	0 00
C3, C4	Hendrickson	Rear Suspension		0014ULV-	(Hendrickson HAS-402-60) 60" Axle Spacing, 40,000-lb Capacity, 9 5" Ride Height, With Shock Absorbers Mounted Inboard	\$375	0 00
C1, C2	Hendrickson	Rear Suspension		6014ULY	{Hendrickson HMX-460-54} Walking Beam Type 54" Axle Spacing: 46,000-lb Capacity, With Rubber End Bushings, Transverse Torque Rods, Less Shock Absorbers	\$413	0.00
C3, C4	Hendrickson	Rear Suspension		0014ULY	{Hendrickson HMX-460-54} Walking Beam Type 54" Axle Spacing; 46,000-lh Capacity, With Rubber End Bushinga, Transverse Torque Rods, Less Shock Absorbers	\$397	0 00
C1, C2	Hendrickson	Rear Suspension		9014UNY	{Hendrickson PRIMAAX EX} 60" Axide Spacing, 46,000-lb Capacity, 9.0" Ride Height, With Shock Absorbers Mounted in Standard Location	\$1,437	0 00
C3, C4	Hendrickson	Rear Suspension		0014UNY	{Hendrickson PRIMAAX EX 60" Axle Spacing, 46,000-lb Capacity, 9 0" Ride Height, With Shock Absorbers Mounted in Standard Location	\$1,328	
C1, C2	Chalmers	Rear Suspension		0014UZS	{Chalmers 8.54-40L} Walking Beam Type, With Rubber Spring, 54" Axle Spacing, 40,000-lb Capacity, With Standard Restrictor Cans, (8) Torque Rods, Less Shocks	\$213	0.00
C3; C4	Chalmers	Rear Suspension		0014ÜZS	{Chaimers 854-40L} Walking Beam Type, With Rubber Spring, 54* Axle Spacing, 40,000-lb Capacity, With Standard Restrictor Cans, (8) Torque Rods, Less Shocks	\$205	0.00
C1, C2	Watson & Chalin	Push Axle		0014WLM	(Watson & Chaim AL-2200) 20,000-lb Capazity, includes One Non-Steer Axle	\$3,668	0.00
C3, C4	Watson & Chalin	Push Axle		0014WLM	{Watson & Chalin AL-2200} 20,000-lb Capacity, Includes One Non-Steer Axle	\$3,389	0.00
C1, C2	Watson & Chalin	Push Axle		0014WMA	{Watson & Chalin SL1190 Tru Track Alumilite} 13,200-lb Capacity, Includes One Self-Steer Axle	\$5,643	
C3, C4	Watson & Chalin	Push Axie		0014WMA	(Watson & Chalus SL1190 Tru Track Alumilite) 13,200-lb Capacity, Includes One Self-Steer Axle	\$5,436	0 00
C1, C2	Watson & Chalin	Push Axle		0014WMB	(2) {Watson & Chalm SL1190 Tru Track Alumilite} 13,200-lb Capacity, Includes Two Self-Steer Axles	\$11,285	0 00
C3, C4	Watson & Chelin	Push Axle		0014WMB	(2) {Watson & Chaim SL1190 Tru Track Alumilite} 13,200-lb Capacity, Includes Two Self-Steer Axles	\$10,847	0.00
C1, C2	Waison & Chaim	Tag Axle		.0014WMC	(Watson & Chalin SL1190 Tru Track Alumilite) 13,200-lb Capacity, Includes One Self-Steer Axle	\$5,688	0.00
C3, C4	Watson & Chalin	Tag Axle		0014WMC	(Watson & Chalin SL1190 Tru Track Alumhite) 13,200-lb Capacity; Includes One Self-Steer Axle	\$5,449	0.00
C1, C2	CAT	Fuel Tanks	1	0015DWT	(2) Non-Polished Aluminum, 24" Diam, 100 U.S. Gal., 378L Capacity, Total Capacity 200 U.S. Gal., 757L, With Dual Supply & Return Lines and Less Equalizer Line, Mounted Left & Right, Under Cab	\$1,366	G 00
C3, C4	CAT	Fuel Tanks		0015DWT	(2) Non-Polished Aluminum, 24" Diam., 100 U.S. Gal., 378L Capacity, Total Capacity 200 U.S. Gal., 757L, With Dual Supply & Return Lines and Less Equalizer Line, Mounted Left & Right, Under Cab	\$1,313	1,366.00
	CAT	Fuel Tanks		0015DXG	(2) Polished Aluminum, 24" Diam, 100 U.S. Gal., 378L Capacity; Total Capacity 200 U.S. Gal., 757L, With Dual Supply	\$2,320	0 00

CAT	Fuel Tanks			(2) Polished Aluminum, 24" Diam, 100 U.S. Gal., 378L		
			0015DXG	Capacity, Total Capacity 200 U.S. Gal., 757L, With Dual Supply & Return Lines and Less Equalizer Line, Mounted Left & Right, Back of Cab	\$2,144	0 00
Davco	Fuel Water Separatori leater		0015LKX	{Davco Fuel Pro 382] 12 Volt D.C. Pre Heater, Includes Water- In-Fuel Light, Mounted in Standard Location	\$133	0.00
Davco	Fuel Water SeparatorHeater		0015LKX	{Davco Fuel Pro 382} 12 Volt D.C. Pre Heater, Includes Water- In-Fuel Light, Mounted in Standard Location	\$128	0.00
CAT	Hydrafic Tank		0015WBV	(610mm) 24" Diam., Non-Polished Aluminum, 60 U.S. Gal. Total Capacity; With 1.25" Supply Line and 1" Return Line Mounted Right Side BOC	\$1,067	0 00
CAT	Hydraulic Tank		0015WBV	(610mm) 24" Diam , Non-Polished Aluminum, 60 U.S. Gal. Total Capacity; With I 25" Supply Line and 1" Return Line Mounted Right Side BOC	\$987	0.00
CAT	Cab & Eupt		0016HKX	Driver Information Display, Flush Mounted Style In Wing Panel, Base Display With 6.5" Color Touch Screen, & USB Port	\$1,355	0 00
CAT	Cab & Eqpt.		0016HKX	Driver Information Display, Flush Mounted Style In Wing Panel, Base Display With 6 5" Color Touch Screen, & USB Port	\$1,251	0 00
CAT	Cab & Eupt		0016HKY	Driver Information Display, Flush Mounted Style In Wing Panel; Premium Display With 65" Color Touch Screen, Includes GPS Navagation With Truck Logistics, &: USB Port	\$1,808	0 00
CAT	Cab & Eqpt		0016HKY	Driver Information Display, Flush Mounted Style In Wing Panel, Premium Display With 65° Color Touch Screen, Includes GPS Navigation With Truck Logistics, & USB Port	\$1,671	0.00
Vational	Cab & Eqpt Seat	i	0016JPD	[National 2000 Model 195] Air Suspension, High Back, Viny! Boxmg With Cloth Facing, 2 Arm Rests, Isolator, Adjuster, 3 Chamber Lumbar, 6 Position Front Cushion Adjust, 3 Position Rear Cushion Adj. 2-15 Degree Back Angle Adjust, Viny!	\$73	73.00
Vational	Cab & Eqpt. Seat		0016JPD	[National 2000 Model 193] Air Suspension, High Back, Vinyl Boxing With Cloth Facing, 2 Arm Rests, Isolator, Adjuster, 3 Chamber Lumbar, 6 Position Front Cushion Adjust, 3 Position Rear Cushion Adj. 2-15 Degree Back Angle Adjust, Vinyl	\$70	0.00
National	Cab & Eqpt Seat		0016RAC	{National 2000 Model 292} Non Suspension, Intermediate Back, All Varyl, 11 Degree Back Angle Adjustment	\$353	0 00
National	Cab & Eqpt Seat		0016RAC	[National 2000 Model 292] Non Suspension, Intermediate Back, All Vinyl, 11 Degree Back Angle Adjustment	5340	0.00
National	Cab & Eqpt Seat	1	0016RAN	{National 2000 Model 192} Non Suspension, High Back, Vinyl Boxing With Cloth Facing, 11 Degree Back Angle Adjust	\$364	364.00
National	Cab & Eqpt Seat		0016RAN	{National 2000 Model 192} Non Suspension, High Back, Vinyl Boxing With Cloth Facing, 11 Degree Back Angle Adjust	\$350	0.00
ing Mekra	Cab & Eqpt Mirrors		0016SKV	(2) {Lang Mekra} Aero, Rectangular, 7 09" x 15 75" & Integral Convex Both Sides, 102" Inside Spacing, Breakaway Type, Heated Heads Thermostat Controlled, Power Both Sides, Amber Lens Clearance Light LED, Turn Signals, Black Painted Finish Heads Brackers	\$117	0.00
ing Mekra	Cab & Eqpt Mirrors		0016SKV	(2) (Lang Mekra) Aero, Rectangular, 7 09° x 15,75° & Integral Convex Both Sides, 102° Instace Spacing, Breakaway Type, Heated Heads Thermostal Controlled, Power Both Sides, Amber Lens Clearance Light LED, Turn Signals, Black Painted Finish	8012	0.00
CAT	Cab & Eqpt		0016WKS	Two Piece Wind Shield	\$151	0.00
CAT	Cab & Eqpt		0016WKS	Two Piece Wind Shield	\$139	0.00
	CAT CAT CAT CAT CAT CAT CAT dational dational fational fational fational cational c	Separator Heater CAT Hydraulic Tank CAT Hydraulic Tank CAT Cab & Eqpt. CAT Cab & Eqpt. CAT Cab & Eqpt. CAT Cab & Eqpt. Sational Cab & Eqpt. Seat Sational Cab & Eqpt. Seat Cational Cab & Eqpt. Seat Cab & Eqpt. Mirrors CAT Cab & Eqpt. Mirrors CAT Cab & Eqpt. Mirrors	Separator Heater CAT Hydratlic Tank CAT Hydratlic Tank CAT Cab & Eqpt. CAT Cab & Eqpt. CAT Cab & Eqpt. CAT Cab & Eqpt. Internal Cab & Eqpt Seat Internal Cab & Eqpt Mirrors CAT Cab & Eqpt Mirrors CAT Cab & Eqpt Mirrors	Separator Heater 0015LKX CAT Hydratic Tank 0015WBV CAT Hydratic Tank 0015WBV CAT Cab & Eqpt 0016HKX CAT Cab & Eqpt 0016HKY CAT Cab & Eqpt 0016HKY CAT Cab & Eqpt 0016HKY Internal Cab & Eqpt Seat 0016JPD Internal Cab & Eqpt Seat 0016RAC Internal Cab & Eqpt Seat 0016RAN Internal Cab & Eqpt Seat 0016RAN Internal Cab & Eqpt Seat 0016KV Internal Cab & Eqpt Mirrors 0016SKV CAT Cab & Eqpt Mirrors 0016SKV	Separato Heater CAT Hydradic Tank O015WBV (610mm) 24* Dam, Non-Polsabed Alumnum, 60 US Gal. Total Capacity, With 1.25* Supply Line and 1* Return Line Mounted Right Side BOC CAT Hydradic Tank O015WBV (610mm) 24* Dam, Non-Polsabed Alumnum, 60 US Gal. Total Capacity, With 1.25* Supply Line and 1* Return Line Mounted Right Side BOC CAT Cab & Expt. O016HKX Driver Information Display, Flish Mounted Style In Wing Panel, Base Display With 6.5* Color Touch Screen, & USB Port CAT Cab & Expt. O016HKX Driver Information Display, Flish Mounted Style In Wing Panel, Base Display With 6.5* Color Touch Screen, & USB Port CAT Cab & Expt. O016HKX Driver Information Display, Flish Mounted Style In Wing Panel, Base Display With 6.5* Color Touch Screen, & USB Port CAT Cab & Expt. O016HKY Driver Information Display, Flish Mounted Style In Wing Panel, Base Display With 6.5* Color Touch Screen, Includes GPS Navigation With Truck Logistics, & USB Port O016HKY Driver Information Display, Flish Mounted Style In Wing Panel, Premium Display With 6.5* Color Touch Screen, Includes GPS Navigation With Truck Logistics, & USB Port O016HKY Premium Display With 6.5* Color Touch Screen, Includes GPS Navigation With Truck Logistics, & USB Port (National Cab & Expt. Seat O016FPD Return Professional Color Panel, 2 Arm Bern, Isolator, Adjuster, 3 Chamber Lumbar, Pestion From Cubino Adjust, Viryl Science Rest Cubino Adj. 2-15 Degree Back Angle Adjust, Viryl Science Rest Cubino Adjust, Viryl Science Rest Cubino Adjust, 3 Position Rest Cubino Adjust, 4 Position Rest Rest, Indian, Adjust, 4 Position Rest, Indian, 8 Position Profession, 1 Position Rest Cubino Adj	2015/ENX 10-Fuel Light, Nounted in Standard Locasion 5128

C1, C2	CAT	Cab & Eqpt	0016XWE	Exterior Sun Shade, Bright Finish, Includes Integral Clearance/Marker Lights	\$219	0.00
C3, C4	CAT	Cab & Eqpt.	0016XWE	Extenor Sun Shade, Bright Finish; Includes Integral Clearance/Marker Lights	\$202	0.00
C1, C2	CAT	Wheel (Front)	0027DMB	DISC, 22.5" Non-Polished Aluminum, 10-Stud (285 75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8 25 DC Rims, With Steel Hubs	\$305	0,00
C3, C4	CAT	Wheel (Front)	0027DMB	DISC, 22.5" Non-Polished Alummum, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8.25 DC Rims; With Steel Hubs	\$294	0.00
C1, C2	CAT	Wheel (Front)	0027DMJ	DISC, 24.5" Non-Polished Aluminum, 10-Stud (285 75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8 25 DC Rims; With Steel Hubs	\$ 314	0.00
C3, C4	CAT	Wheel (Front)	0027DMJ	DISC, 24 5" Non-Polished Alumnum, 10-Stud (285-75MM BC) Hub Piketed, Flanged Nut, Metric Mount, 8 25 DC Rims, With Steel Hubs	\$302	0.00
C1, C2	CAT	Wheel (Rear)	0028DMB	DUAL DISC; 22.5" Non-Polished Aluminum, 10-Stud (285 75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8 25 DC Rims; With Steel Hubs	\$1,253	0.00
C3, C4	CAT	Wheel (Rear)	0028DMB	DUAL DISC, 22 5" Non-Polished Aluminum, 10-Stud (285 75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8 25 DC Rims, With Steel Hubs	\$1,205	0.00
C1, C2	CAT	Wheel (Rear)	0028DMJ	DUAL DISC, 24 5" Non-Polished Alumunum, 10-Stud (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8 25 DC Rims, With Steel Hubs	\$1,291	0,00
C3, C4	CAT	Wheel (Rear)	0028DMJ	DUAL DISC, 24 5" Non-Polished Aluminum, 10-Stud (285,75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8 25 DC Rims, With Steel Hubs	\$1,242	0.00

\$5,465.00

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are tiems which were not submitted and priced in Contractor's bid.)

Description
003ACS 20k# Frt. Susp.
007WBA Tail Pipe
007WBS Muffler
007WBU Ext. Height
007WZY Exhaust Switch
008WKH Battery Box
008XAH Circuit Breaker
0012WBR Fan Switch
0010631 Paint
0011WAE Clutch Grease Ftg.
0012864 Engine Arrangement
0013GKJ Fuller 13 spd.
0013WGJ Lube for 13 spd.
0013WVD PTO Switch
0014GRR 46k# Rear Axle
0014UHL Rear 46k# Suspension
0014WAL Rear Shocks
0014WLE Rear Axle Lube
0016HGL Gauge: RA Temp
0016HKB Gauge: Manifold
0016ZDU Grad Handle
0027DNP Front Wheel
0029WLA Frt. Wheel Lube
7792655412 Front Tire
7382135417 Rear Tire
On Board Diagnostics

Cost
£208
\$208
\$85
\$120
\$115
\$43
\$109
\$89
\$29
\$66
\$30
\$87
\$2,848
\$212
\$54
\$3,964
\$454
\$172
\$204
\$86
\$84
\$30
\$589
\$22
\$15
\$1,451
\$650

Total (this page)

\$11,816.00

July 03, 2013



Prepared For: Santa Fe County NM Water Truck

Reference ID: 13 Spd Trans

Presented By: HOLT TEXAS LTD. Mark Mims 3302 S W W WHITE RD SAN ANTONIO TX 78222 - 4843 (210)648-8343

We are pleased to have the opportunity to offer the following proposal for the application you requested.

Model Profile 2014 660S SBA 6x4 (CF7AA)

APPLICATION:

Water Truck

MISSION: Requested GVWR: 66000, Calc. GVWR: 65480

Calc. Start / Grade Ability: 31.40% / 2.68% @ 55 MPH

Calc. Geared Speed: 81.8 MPH

FUEL ECONOMY:

6.34 MPG @ 55 MPH

DIMENSION:

Wheelbase: 189.00, CA: 127.00, Axle to Frame: 71.00

{CT 13} EPA 10, 475 HP @ 1700 RPM, 1700 lb-ft Torque @ 1000 RPM, 2100 RPM Governed **ENGINE, DIESEL:**

Speed, 475 Peak HP (Max)

TRANSMISSION, MANUAL: {Fuller RTLO(F)-16913A} 13-Speed Manual; With Double Overdrive, With Air Shift and Internal

Lube Oil Pump

CLUTCH: {Eaton Fuller Easy-Pedal Advantage} Manual Adjust, Two-Plate, Cast Angle Spring; Ceramic,

15.5" Diameter, 7-Spring Damper, Mechanical Pull-Type Control, 1700 lb-ft Torque Capacity

AXLE, FRONT NON-DRIVING: (Meritor MFS-20-133A) Wide Track, I-Beam Type, 20,000-lb Capacity

AXLE, REAR, TANDEM: {Meritor RT-46-160P} Single Reduction 46,000-lb Capacity With Lube Pump and 200 Wheel Ends

Gear Ratio: 4.30

CAB:

Conventional

TIRE, FRONT: TIRE, REAR:

(2) 385/65R22.5 HTC1 (CONTINENTAL) 495 rev/mile, load range L, 20 ply (8) 11R22.5 HDL2 DL (CONTINENTAL) 491 rev/mile, load range H, 16 ply

SUSPENSION, REAR, TANDEM:

(Hendrickson RT-463) Walking Beam Type; 60" Axle Spacing, 46,000-lb Capacity With

Transverse Torque Rods and Rubber Center Bushings

1

PAINT:

Cab schematic 100KT Location 1: 9231, White Consl.Frtys (Prem)

Chassis schematic 931KT

Frame: 0001, Canyon Black (Std)

Vehicle Specifications

July 03, 2013

2014 660S SBA 6x4 (CF7AA)

Code

Description

CF7AA00

Base Chassis, Model 660S SBA 6x4 with 189.00 Wheelbase, 127.00 CA, and 71.00 Axle to Frame.

1570

TOW HOOK, FRONT (2) Frame Mounted

1652

CROSSMEMBER, REAR Relocated to End of Frame

1CDH

FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 12.250" x 3.380" x 0.375" (304.8mm x 85.6mm

x 9.5mm); 543.0" (13793mm) Maximum OAL

1LBC

BUMPER, FRONT Multi-piece Stainless Steel

Includes

: FOG LIGHT OPENING (2) and with Rectangular Hole for Step

1WVS

WHEELBASE RANGE 183" (465cm) Through and Including 228" (580cm)

2ARY

AXLE, FRONT NON-DRIVING (Meritor MFS-20-133A) Wide Track, I-Beam Type, 20,000-lb Capacity

3ACS

SUSPENSION, FRONT, SPRING Multileaf, Shackle Type, Single Stage Spring; 20,000-lb Capacity; Less

Shock Absorbers

<u>Includes</u>

SPRING PINS Threaded

4091

BRAKE SYSTEM, AIR Dual System for Straight Truck Applications

Includes

BRAKE LINES Color and Size Coded Nylon

DRAIN VALVE Twist-Type

DUST SHIELDS, FRONT BRAKE

DUST SHIELDS, REAR BRAKE

: GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster

INVERSION VALVE Bendix SR-1 and Double Check Valve

PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel

: PARKING BRAKE VALVE For Truck

QUICK RELEASE VALVE Bendix On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4

SLACK ADJUSTERS, FRONT Automatic SLACK ADJUSTERS, REAR Automatic

: SWITCH, AUXILIARY Interrupter for Cab Clearance/Marker Lights (Blinks Lights with Headlight Switch in

"ON" Position); Instrument Panel Mounted

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension;

Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

4193

BRAKES, FRONT, AIR CAM 16.5" x 6", Includes 24 Sqin Long Stroke Brake Chambers

4732

DRAIN VALVE {Berg} Manual; With Pull Chain, for Air Tank

Includes

: DRAIN VALVE Mounted in Wet Tank

4AZA

AIR BRAKE ABS {Bendix AntiLock Brake System} Full Vehicle Wheel Control System (4-Channel)

4EBS

AIR DRYER (Bendix AD-9) With Heater

Includes

AIR DRYER LOCATION Inside Left Rail, Back of Cab

4ETE

BRAKE CHAMBERS, FRONT AXLE {Haldex} 24 Sqln

4EVL

BRAKE CHAMBERS, REAR AXLE {Haldex GC3030LHDHO} 30/30 Spring Brake

4NDB

BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring

Actuated Parking Brake

2

Proposal: 728-01

Vehicle Specifications

July 03, 2013

2014 660S SBA 6x4 (CF7AA)

Description Code

AIR COMPRESSOR (Bendix BA-921 Head Unload) 15.9 CFM Capacity, Single Cylinder 4SPM

4WCC BRAKE PACKAGE, FRONT (Dana Spicer ES-165-6) Air, Cam Type, Extended Service; Size 16.5" x 6",

Includes Automatic Slack Adjusters

4WCD BRAKE PACKAGE, REAR (Dana Spicer ES-165-7) Air, Cam Type, Extended Service; Size 16.5" x 7", Includes

Automatic Slack Adjusters

STEERING COLUMN Tilting and Telescoping 5710

5PTB STEERING GEAR (2) (Sheppard M-100/M-80) Dual Power

STEERING WHEEL {Caterpillar} 2-Spoke, 18" Diam., Dark Neutral, Leather Wrapped 5WBH

EXHAUST SYSTEM Single, Vertical Aftertreatment Device Frame Mounted Right Side; Includes Vertical Tail 7BDS

Pipe & Guard

Includes

: EXHAUST HEIGHT 10' Exhaust Height - Based on Empty Chassis with Standard Components (+ or - 1"

Height)

: MUFFLER/TAIL PIPE GUARD Non-Bright Finish

7SDD ENGINE COMPRESSION BRAKE {Jacobs} for CT 11 & CT 13 Engines, With Selector Switch and On/OFF

7WBA TAIL PIPE (1) Turnback Type, Bright, for Single Exhaust

7WBS MUFFLER/TAIL PIPE GUARD (1) Bright Stainless Steel

EXHAUST HEIGHT 11'6" 7WBU

7WZY SWITCH, FOR EXHAUST 2 Position, Lighted & Latching, ON/OFF Type, Mounted in IP, Inhibits Diesel

Particulate Filter Regeneration as Long as Switch is in ON Position

8000 **ELECTRICAL SYSTEM 12-Volt, Standard Equipment**

: BATTERY BOX Aluminum

: CIGAR LIGHTER Includes Ash Cup, Center Console Mounted

: FUSES, ELECTRICAL SAE Blade-Type

: HAZARD SWITCH Integral with Turn Signal Switch

: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever

: HEADLIGHTS (2) Composite with Halogen Projector Beam

: HORN, AIR Single, Chrome : HORN, ELECTRIC Single

: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light

: READING LIGHT, CAB (2) with Individual Switches: One Above Each Door

: STARTER SWITCH Electric, Key Operated

: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector

3

: TURN SIGNAL FLASHER

: TURN SIGNAL SWITCH Manual Cancelling with Lane Change Feature

: TURN SIGNALS, FRONT Includes Integral Reflectors and Side Marker Lights; Fender Mounted

: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature, Steering Column Mounted

: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered

8653 HORN, AIR Single, Located Under Cab

8718 POWER SOURCE Cigar Type Receptacle without Plug and Cord

8GGN ALTERNATOR (Bosch LH160) Brush Type, 12 Volt 160 Amp. Capacity, Pad Mount

Vehicle Specifications

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8HAB BODY BUILDER WIRING Back of Standard Cab at Left Frame or Under Extended or Crew Cab at Left Frame;

Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed

Connector for Stop/Tum

8MMJ BATTERY SYSTEM (Caterpillar) (3) 12 Volt 2130CCA Total

8RMD RADIO AM/FM/WB/Clock/3MM Auxiliary Input, with Multiple Speakers

8RMG ANTENNA BASE (2) Single Function, (1) for CB and (1) for Entertainment Radio, Without Splitter, Separate

Lead-Ins, With CB Antenna Mounted on Left Mirror and AM/FM Antenna Mounted on Right Mirror

8WCK POWER SOURCE, TERMINAL TYPE 2-Post

8WDG BACK-UP ALARM (Preco 1059) Electronic; Solid State, Dual Function, 112 dBA

8WEZ TURN SIGNAL SWITCH Self-Canceling

8WKH BATTERY BOX Aluminum with Aluminum Cover, 18" Wide, 2, 3 or 4 Battery Capacity, Mounted Right Side

Back of Cab

8WNH RUNNING LIGHT (2) Daytime

8WXG STARTING MOTOR (Mitsubishi Electric Automotive America 105P) 12-Volt, with Soft-Start

8XAH CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III With Trip Indicators, Replaces All Fuses

Except For 5-Amp Fuses

9ASE FRONT END Tilting Composite

includes

: GRILLE SURROUND Brushed Stainless Steel

9HAN INSULATION, UNDER HOOD for Sound Abatement

9HBN INSULATION, SPLASH PANELS for Sound Abatement

10060 PAINT SCHEMATIC, PT-1 Single Color, Design 100

10631 PAINT IDENTITY, PT-2 Single Color, Instruction No. 931. Frame/Running Gear & Fuel Tank (Aluminum Tank

Will Not Be Painted)

10761 PAINT TYPE Base Coat/Clear Coat, 1-2 Tone

10769 PAINT CLASS Premium Color

10UAB VEHICLE REGISTRATION IDENTITY ID for US States EXCLUDING: California, Connecticut, Delaware,

Georgia, Maine, Massachusetts, New Jersey, New York, North Carolina, Pennsylvania

11MGZ CLUTCH (Eaton Fuller Easy-Pedal Advantage) Manual Adjust, Two-Plate, Cast Angle Spring; Ceramic, 15.5"

Diameter, 7-Spring Damper, Mechanical Pull-Type Control, 1700 lb-ft Torque Capacity

includes

: CLUTCH RELEASE BEARING Greasable

11WAE GREASE FITTINGS Remote; for Clutch Cross Shaft

12864 BLOCK HEATER, ENGINE (Phillips) 120 Volt/1500 Watt

12KWZ ENGINE, DIESEL (CT 13) EPA 10, 475 HP @ 1700 RPM, 1700 lb-ft Torque @ 1000 RPM, 2100 RPM Governed

Speed, 475 Peak HP (Max)

12THT FAN DRIVE {Horton Drivemaster} Direct Drive Type, Two Speed With Residual Torque Device for Disengaged

Fan Speed

12UBH RADIATOR Aluminum; Welded, Front to Back Down Flow System, 1564 Sqln, 1572 Sqln Dual CAC, 1293

SqIn 3 Core LTR

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12VBT AIR CLEANER Single Element, Heavy Duty

12VED FEDERAL EMISSIONS for 2010; CT 13 Engines

12WBR FAN OVERRIDE Manual; With Electric Switch on Instrument Panel, (Fan On With Switch On)

12WCX HOSE CLAMPS, RADIATOR HOSES (Gates) Shrink Band Type

12WEG COLD STARTING EQUIPMENT Automatic; With Engine ECM Control

12WTA FAN DRIVE SPECIAL EFFECTS Fan Cooling Ring with Fan Shroud Effects, Engine Mounted

12WZE EMISSION COMPLIANCE Federal, Does Not Comply With California Clean Air Idle Regulations

12XAN OBD COMPLIANCE for 2013 OBD (On Board Diagnostics)

13GKJ TRANSMISSION, MANUAL (Fuller RTLO(F)-16913A) 13-Speed Manual; With Double Overdrive, With Air Shift

and Internal Lube Oil Pump

Includes

: CLUTCH BRAKE Torque Limiting

: FILL PLUG MAGNETIC

13WGJ OIL COOLER,MANUAL TRANSMISSION Water to Oil Type Included in Radiator End Tank (REQUIRES

TRANSMISSION LUBE PUMP)

13WLB TRANSMISSION OIL {EmGard 50W} Synthetic; 22 thru 33.99 Pints

13WVD PTO CONTROL, DASH MOUNTED For Customer Provided PTO; Includes Control Valve, Piping and Wiring,

Wired for PTO

14GRR AXLE, REAR, TANDEM (Meritor RT-46-160P) Single Reduction 46,000-lb Capacity With Lube Pump and 200

Wheel Ends . Gear Ratio: 4.30

Includes

: POWER DIVIDER LOCK Air Operated, Cab Control with Indicator Light in Cluster

: REAR AXLE DRAIN PLUG (2) Magnetic, For Tandem Rear Axle

14UHL SUSPENSION, REAR, TANDEM (Hendrickson RT-463) Walking Beam Type; 60" Axle Spacing, 46,000-lb

Capacity With Transverse Torque Rods and Rubber Center Bushings

includes

: CROSSMEMBER, SUSPENSION 5-Piece

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension;

Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

14WAL SUSPENSION/REAR-AXLE IDENTITY for Meritor Tandem Rear Axles With Bar-Pin Beam Attachment Type

Suspensions

14WLE AXLE, REAR, LUBE (EmGard 75W-90) Synthetic Oil; 65 thru 89.99 Pints

15DWT FUEL TANK (2) Non-Polished Aluminum, 24" Diam., 100 U.S. Gal., 378L Capacity; Total Capacity 200 U.S.

5

Gal., 757L; With Dual Supply & Return Lines and Less Equalizer Line, Mounted Left & Right, Under Cab

15LKU FUEL/WATER SEPARATOR {Racor} Fuel Pre-Filter and Filter Base, Includes Water-In-Fuel Sensor

16031 CAB Conventional

Includes

: COAT HOOK, CAB Located on Rear Wall, Behind Passenger Seat

: CONSOLE, CENTER Plastic, Driver Convenience with a Cup and Change Holder, Ash Tray and Lower

Storage Area

: DOME LIGHT, CAB (2) Driver and Passenger Dome Lights with Individual Switches, in Headliner

: DOOR CHECK STRAP (2) One Each Door

Vehicle Specifications

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: GLASS, ALL WINDOWS Tinted

: GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side : GRAB HANDLE, EXTERIOR (2) Mounted Behind Driver and Passenger Doors

: INTERIOR SHEET METAL Upper Door (Above Window Ledge) Painted Exterior Color

: SKIN Riveted

: STEP (4) Two Steps Per Door

16HBA GAUGE CLUSTER English With English Electronic Speedometer

16HGL GAUGE, OIL TEMP, REAR AXLE

16HKB GAUGE, MANIFOLD PRESSURE Data Link Driven; Mounted in Instrument Panel, Includes Controller Module

16JPD SEAT, DRIVER {National 2000 Model 195} Air Suspension, High Back, Vinyl Boxing With Cloth Facing, 2 Arm Rests, Isolator, Adjuster, 3 Chamber Lumbar, 6 Position Front Cushion Adjust, 3 Position Rear Cushion Adj,

2-15 Degree Back Angle Adjust, Vinyl Suspension Cover

16RAN SEAT, PASSENGER {National 2000 Model 192} Non Suspension, High Back, Vinyl Boxing With Cloth Facing,

11 Degree Back Angle Adjust

16SKS MIRRORS (2) {Lang Mekra} Aero; Rectangular, 7.09" x 15.75" & Integral Convex Both Sides, 102" Inside

Spacing, Breakaway Type, Heated Heads Thermostat Controlled, Amber Lens Clearance Light LED, Black

Painted Finish Heads, Brackets & Arms

16VRT HEATER, ENHANCED CIRCULATION (Bergstrom) Control, for Extreme Cold Weather Climates

16VTH CAB INTERIOR TRIM Premium Level; for Caterpillar, Day Cab

Includes

: "A" PILLAR COVER Molded Plastic : CAB INTERIOR TRIM PANELS Vinyl

: CONSOLE, OVERHEAD Molded Plastic with Three Storage Pockets; One with Strap for CB Radio Mounting;

Two with Netting, Courtesy Lights with Switches

: COURTESY LIGHT (2) Driver and Passenger Door Mounted

: DOOR TRIM PANELS Vinyl Upper with Power Locks and Windows, Upper and Lower Grab Handles, Both

Sides

: FLOOR COVERING Rubber, Black : HEADLINER Soft Padded Vinyl : HEATER BOX Metal, Painted Black

: INSTRUMENT PANEL TRIM Vinyl

: MIRROR, CONVEX, LOOK DOWN Black Finish; 6" x 10-1/4"; Located on Passenger Side

: STORAGE POCKET, DOOR (2) Driver and Passenger Door

: SUN VISOR (2) Vinyl with Molded Toll Ticket Retainer

16VZA WINDOW, REAR 52.25" Wide

16WAK WINDOW, POWER (2) in Left and Right Doors

16WJG CAB DOOR LOCKS Power

16WKB AIR CONDITIONER (International Blend-Air) With Integral Heater & Defroster

16WKR WINDSHIELD Single Piece

16WLD CAB REAR SUSPENSION (Link Z9079D1) Dual Frame Mounted Cab Rear Air Suspension; Includes Special

Crossmember Assembly

16XWD SUNSHADE, EXTERIOR Aerodynamic, Painted Roof Color; Includes Integral Clearance/Marker Lights

16ZDU GRAB HANDLE Exterior; Towel Bar Type In Lieu Of Non-Bright Grab Handles; for use with Cab or Cab/Sleeper

Non-Bright Access, Without Frame Access or Chassis Skirts

27DNP WHEELS, FRONT DISC; 22.5" Painted Steel, 10-Stud (285.75MM BC) Hub Piloted, 5 Hand Hole, Flanged

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Nut, Metric Mount, 12.25 DC Rims; With Steel Hubs, with 5.375" Offset

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Description

Includes

: PAINT IDENTITY, FRONT WHEELS White

28DRN

WHEELS, REAR DUAL DISC; 22.5" Painted Steel, 5 Hand Hole, 10-Stud (285.75MM BC) Hub Piloted, Flanged

Nut, Metric Mount, 8.25 DC Rims; With .472" Thick Increased Capacity Disc and Steel Hubs

: PAINT IDENTITY, REAR WHEELS White

29WLA

1

WHEEL BEARING, FRONT, LUBE (EmGard 50W) Synthetic Oil

7382135417

(8) TIRE, REAR 11R22.5 HDL2 DL (CONTINENTAL) 491 rev/mile, load range H, 16 ply

7792655412

(2) TIRE, FRONT 385/65R22.5 HTC1 (CONTINENTAL) 495 rev/mile, load range L, 20 ply

4000 Gallon Water Tank Assembly Complete w/ Man way

16' 4" length x 96" width x 74 3/4 " height

Two cross wise baffles

Rear ladder, push bumper tool box

All welded sub frame Hydrant fill capability

Top discharge hydrant fill water drop

Built in hose reel w/ 50' 1 1/2" jet spray hose w/ nozzle 4" x 3" pump - PTO driven (Chelsea PTO provided) Two (2) front spray heads/ Two (2) rear spray heads

Side spray nozzle w/ 1 1/2 " hose outlet

Low point drain cocks

In-cab operated control valves (ability to operate each front or rear

spray head individually)

Steel fenders

Suction plumbed reservoir

Reservoir interior coated with POLIBRID

Exterior painted one color

Non-potable water warning labels on sides & rear of tank

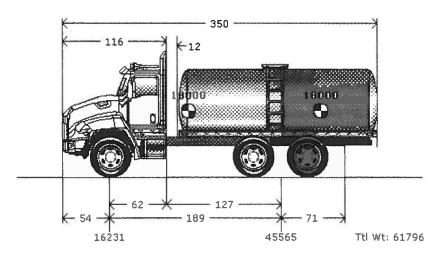
Back-up alarm

DOT lights, reflectors, & mud flaps

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2014 660S SBA 6x4 (CF7AA)



Graphics are provided as visual aids only and are not intended to represent the actual scale, shape, or color of the truck or its components. All weights are represented in lbs.

Truck			Body/Trailer		Chassis/Empty Weights		
Bumper to Axle	(BA) 54.0	Body Length	(B	L) 222	Tractor Front Axle:	10,245	
Wheelbase	(WB) 189.00				Tractor Rear Axle:	8,804	
Axle to Frame	(AF) 71.00						
Axle to Back Cab	(ABC) 62						
Cab to Axle	(CA) 127						
Usable CA	127						
CA Reduction Adjustment	0						
Fuel-Diesel(Gals)	70						
DEF(Gals)	0						

					F	ayloads							
Before the Cab			Cab		Chassis		Body			After the Body			
# Weight	CG	#	Weight	CG	#	Weight	CG	#	Weight	CG	#	Weight	CG
								1	18,000	13			
								2	18,000	160			

Loads		Weight Distribu	Weight Distribution	
Payload Weight:	36,000	Total Front Axle:	16,231	
Driver:	250	Total Rear Axle:	45,565	
Fuel-Diesel(Lbs):	497	Total Weight:	61,796	
DEF(Lbs):	0			

Weights and clearances in this proposal are estimates only. Neither Caterpillar nor its suppliers are liable for any consequences resulting from any differences between the estimated weights and clearances and the actual manufactured weights and clearances.



Weight Summary

July 03, 2013

2014 660S SBA 6x4 (CF7AA)

Weight Distribution

All weights are represented in lbs.

	Truck		
	Front	Rear	Total
Chassis Weight			
Chassis Weight: Fuel: DEF: Empty Body:	10,245 242 0 127	8,804 255 0 5,873	
	(Curb Weight): 10,614	14,932	25,546
Loads			
Payloads: Driver:	5,429 188	30,572 62	36,000 250

Axle Totals (Gross Weight): 16,231 45,565 61,796

Weight Ratings

	Truck	
	Front	Rear
Axle(axle capacity) Tire(tire capacity) Suspension(suspension capacity) Spring:	20,000 19,840 20,000 0	48,040
Fed Bridge Law (axle spread):	20,000	34,000 (60")
Wheel Combination	Loa	d Limit
1 - 3	61,79	6 49,500

Federal Total Vehicle Weight Limit: 80,000

Maximum Gross Vehicle Weight Rating (GVWR) 65,480 - Gross Vehicle Weight(GVW) 61,796 = 3,684 Reserves

Weight Summary

^{*} Rear Tractor - Axle Weight exceeds Federal Bridge Law * Failed Wheel Combination(s) for Federal Bridge Law